

ANNUAL REPORT – TOWN OF RUTLAND, VERMONT
Fiscal Year Ending June 30, 2011



**UNITED STATES ARMED FORCES
RESERVE CENTER**



In Memoriam – Thomas G. Turner

Tom was born in Easton, Pennsylvania. He graduated from Lafayette College and began his early career with General Electric, living first in up-state New York and then Lynnfield, Massachusetts.

In 1978, Tom joined Vermont Marble, Omya Inc., and he, his wife, Avis, and the two youngest of their four children moved to Rutland Town, where they happily resided for the next thirty-three years.

Believing that individuals should find time to serve their community, Tom was honored when elected a Town Selectmen. He was a part chairman of the Rutland Town Select Board ('85-'87), an active member of the Town's By-Pass Committee ('85-'01), the founding chairman of the Prudential Committee of Rutland Fire District #5, and served on the Rutland Town Planning Commission ('05-'11). Tom applied the wealth of knowledge and experience he developed in his professional career for the betterment of everything he worked on for the Town. In all he served Rutland Town in various capacities for twenty-seven years.

Many have said that Tom was a thoughtful man of few but well chosen words. He continuously sought to preserve the Town's resources and shape its development for the benefit of generations yet to come.

He always commented on the beauty of Vermont with abundant trees and green mountains. His favorite marble, among the many beauties coming from Vermont's quarries, was Verde Antique.

TABLE OF CONTENT

Dedication	inside front cover
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Warnings:

Town	1-3
School	4-5

Town Budgets, Summary of Orders & Receipts:

General	7-19
Highway	20-26
Fire	27-33
Recreation	34-39
Rutland Town Deprecation Funds.....	40
Rutland Town Reappraisal	41
Water & Sewer.....	42
Cemetery.....	43
Sutton Accounts.....	44
Local Option Breakdown.....	45
Taxes to be raised Statement.....	46-47

Town Reports:

Audit Letter	6
Animal License.....	78
Cemetery.....	81
Constable.....	75
Delinquent Tax Collector.....	76-77
Fire	84-88
Highway	79
Lister	80
Planning Commission.....	83
Recreation	82
Rutland Free Library	70
Rutland Regional Planning.....	71
Rutland Regional Transportation.....	72
Select Board	90
Treasurer.....	74
Vermont Department of Health.....	73

TABLE OF CONTENT

School Information:

Audit Letter.....	93
Cost of Tuition Students.....	101
Enrollments by Grade.....	100
Graduating Class.....	102
Notification – Asbestos	98
Notice for Handicapped.....	97
Rutland Ctr. Supervisory Report.....	94
Rutland Ctr. Supervisory Grant	96
Rutland Ctr. Supervisory Salaries.....	95
Rutland Town School Budget.....	108-116
Rutland Town School Comparative...	106-107
Rutland Town School Statement.....	99
Rutland Town School Staff Salaries....	103-104
Rutland Town School Support Staff....	105
School Board Report	91-92

Appropriations.....	67-69
District Offices.....	48-49
Hazardous Waste	57-58
Notes for Taxpayers	50
Obstruction Ordinance	89
Open Burning Notice	52
SWAC	53-54
Town Salaries	55
Town Scholarships	51
Transfer Station Recycling	56
Vital Statistics	59-64
Voter Information.....	65-66

Available Photos of Town Officials	117-122
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Town Office Hours, Fire Department & Emergency Numbers, Property tax due dates and other Town information inside back cover

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Monday, March 5, 2012 at 7:00 PM to discuss articles #1 thru #22.

On Tuesday, March 6, 2012 at 7:00 AM at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and the Elementary School on Post Road for voters on the East Side of Route 7 to vote on articles #1 thru #21 inclusive, by Australian Ballot. Polls will close at 7:00 PM on March 6, 2012.


ARTICLES:

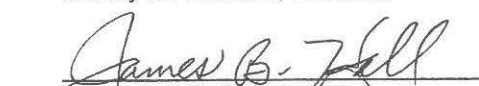
1. Shall the voters authorize the Select Board to approve a ONE MILLION, TWENTY ONE THOUSAND, THREE HUNDRED THIRTEEN & NO/100 DOLLARS (\$1,021,313) General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed EIGHT HUNDRED TWENTY FIVE THOUSAND, SIX HUNDRED TWENTY THREE & NO/100 DOLLARS (\$825,623.00) for use toward the operation of the Highway Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED SIXTY THREE THOUSAND, FORTY SEVEN & NO/100 DOLLARS (\$163,047.00) for use toward the operation of the Fire Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED ONE THOUSAND & NO/100 DOLLARS (\$101,000.00) for use toward the operation of the Recreation Fund Budget?
5. Shall the Town of Rutland raise by taxes an amount not to exceed THREE HUNDRED & NO/100 DOLLARS (\$300.00) toward supporting the work of the Housing Trust of Rutland County for the year 2012?
6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Women's Network for the year 2012?
7. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2012?
8. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service for the year 2012?
9. Shall the Town of Rutland raise by taxes an amount not to exceed SEVEN HUNDRED FIFTY & NO/100 DOLLARS (\$750.00) toward supporting the work of the Vermont Association for the Blind & Visually Impaired for the year 2012?

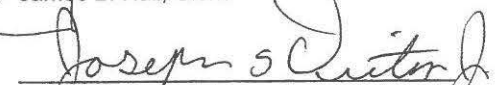
10. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of the Association for Retarded Citizens for the year 2012?
11. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROCC in Rutland Town for the year 2012?
12. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2012?
13. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Boys & Girls Club in Rutland County for the year 2012?
14. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region in Rutland Town for the year 2012?
15. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of the Rutland Mental Health for the year 2012?
16. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2012?
17. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND & NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2012 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
18. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, TWO HUNDRED SIXTEEN & NO/100 DOLLARS (\$16,216.00) toward the operating cost of the Regional Ambulance Service for the year 2012?
19. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed SEVENTY NINE THOUSAND, SEVEN HUNDRED THIRTEEN & NO/100 DOLLARS (\$79,713.00) for the year 2012?

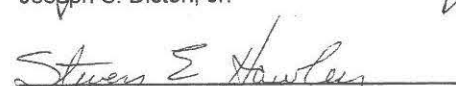
20. Shall the Voters of Rutland Town authorize the Select Board to raise by taxes an amount not to exceed NINE THOUSAND & NO/100 DOLLARS (\$9,000.00) for developing building plans for future renovations to the Center Rutland Fire Station?
21. In light of the United States Supreme Court's **Citizens United** decision that equates money with speech and gives corporations rights constitutionally intended for natural persons, shall the Town of Rutland vote on Tuesday, March 6, 2012 to urge the Vermont Congressional Delegation and the U.S. Congress to propose a U.S. Constitutional amendment for the States' consideration which provides that money is not speech, and that corporations are not persons under the U.S. Constitution, that the General Assembly of the State of Vermont pass a similar resolution, and that the town send its resolution to Vermont State and Federal representatives within thirty days of passage of this measure? (By petition)
22. To transact any other necessary, legal and proper business, which may come before said meeting.


Rutland Town


Stanley F. Rhodes III, Chairman


James B. Hall, Clerk


Joseph S. Dicton, Jr.


Steven E. Hawley


Joshua C. Terenzini

January 23, 2012
Rutland Town Select Board

TOWN OF RUTLAND SCHOOL DISTRICT

WARNING

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 5, 2012 at 7:00 P.M. to discuss Articles 1, 2, 3 and 5. At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 6, 2012 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school on Post Road for voters living on the east side of Route 7, to vote on Articles 1, 2, 3 and 4.

The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian ballot.

Articles:

1. Shall the voters of the Town of Rutland School District appropriate the sum of \$7,672,916 necessary for the support of its school for the year beginning July 1, 2012?
2. Shall general obligation bonds of the Rutland Town School District in an amount not to exceed One Hundred Thirty Thousand Dollars (\$130,000) conditioned upon and subject to obtaining available state or federal grants-in-aid, be issued to finance the installation of energy-generating solar panels at the Elementary School, the estimated cost of such improvements being Two Hundred Fifteen Thousand Dollars (\$215,000)?
3. Shall general obligation bonds of the Rutland Town School District in an amount not to exceed Six Hundred Thousand Dollars (\$600,000) be issued for the purpose of financing the cost of making certain improvements to the Elementary School Building, viz: renovation of the second floor for use by the Rutland Central Supervisory Union, the estimated cost of such improvements being Six Hundred Thousand Dollars (\$600,000)?
4. To elect other school district officials as required by law.
5. To transact such other business as may be necessary and appropriate as allowed by law.

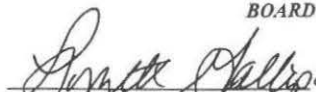
The legal voters of the Rutland Town School District are further warned and notified that an informational meeting will be held at the Elementary School in the Town of Rutland on Monday, March 5, 2012 commencing at 7:00 p.m., for the purpose of explaining the proposed school budget, proposed building improvements and the financing thereof.

The legal voters of the Rutland Town School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapter 9 of Title 16 and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Rutland Town School District held on January 23, 2012. Received for record and recorded in the records of the Rutland Town School District on January 24, 2012


Dated at Rutland Town, Vermont this 23rd day of January, 2012.

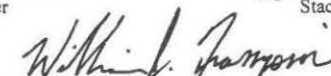
BOARD OF SCHOOL DIRECTORS


Lynette Gallipo, Chairperson


James Levins III, Clerk

Marc Brierre, Member


Stacey Fiske, Member


William Franzoni, Member



TOWN OF RUTLAND, VERMONT
P.O. BOX 225
CENTER RUTLAND, VERMONT 05736
773-2528

OFFICE OF TOWN CLERK AND TREASURER
MARIE K. HYJEK

July 1, 2011

To Whom It May Concern:

The Rutland Town finished an audit of the financial statements for the year ending June 30, 2011 by A.M Peisch & Company, LLP. Copies of the completed audit report will be available for review at the Town Hall upon receipt of the final report.

Sincerely submitted,

Marie K. Hyjek
Marie K. Hyjek
Town Treasurer

GENERAL BUDGET

ACC'T NO	ITEM	2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 FISCAL BUDGET	2012-2013 PROPOSED BUDGET
035025	SOCIAL SECURITY	28,000	26,280.00	29,000	29,000
	SALARIES				
035110	SELECT BOARD	17,765	18,063.37	18,210	18,665
035115	LISTERS	48,731	40,922.15	50,000	51,250
035125	TOWN CLERK	24,610	24,609.00	25,300	25,933
035130	TOWN TREASURER	24,610	24,609.00	25,300	25,933
035135	ASS'T CLERK/TREAS	21,902	13,653.90	16,000	16,000
035136	TOWN ADMINISTRATOR	59,072	59,072.00	60,550	62,064
035151	JUSTICE OF THE PEACE	2,000	454.95	2,000	2,000
035152	BALLOT CLERKS	5,500	4,129.04	4,000	5,500
035153	OFFICE HELP	4,000	1,113.30	4,000	2,000
	CONSTABLES				
035154	HEALTH OFFICER	2,000	3,000.00	2,000	2,000
035160	SPECIAL OFFICER	23,400	30,591.12	24,000	24,600
035161	FIRST CONSTABLE	44,995	44,990.40	46,200	47,355
035162	SECOND CONSTABLE	44,995	36,944.04	46,200	47,355
035166	COMMUNICATIONS	18,640	16,339.25	18,280	18,280
035167	SUPPLIES/UNIFORMS	3,000	1,292.83	3,000	3,000
035168	EQUIPMENT	14,750	14,084.83	2,250	2,250
035169	VEHICLE REIMB	45,968	44,064.00	45,968	45,968
035170	TRAINING	3000	0.00	3000	3000

GENERAL BUDGET

ACC'T NO	ITEM	2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 FISCAL BUDGET	2012-2013 PROPOSED BUDGET
035171	POSTAGE & SUPPLIES: POSTAGE	6,000	4,857.18	6,000	6,000
035174	TOWN REPORT	5,500	3,178.30	5,500	5,000
035175	GENERAL SUPPLIES	5,000	3,461.68	5,000	5,000
035176	RECORDING SUPPLIES	3,500	1,113.46	5,000	3,500
035179	MICRO-FILMING	1,000	655.00	1,000	1,000
035180	ELECTION SUPPLIES	5,600	5,361.75	3,000	5,600
035181	LIGHTS & SIGNALS: CVPS	18,000	16,317.88	18,000	18,000
035190	TRANSFER STATION: UTILITIES	3,000	2,462.65	3,000	3,000
035192	ENGINEERING	12,000	6,904.00	10,000	10,000
035193	MISC COSTS	2,000	704.79	2,000	2,000
035194	HAZARDOUS WASTE	5,500	3,165.02	5,500	5,500
035196	WASTE REMOVAL	50,000	33,774.75	50,000	45,000
035197	MAINTENANCE	2,000	1,127.70	2,000	8,000
035198	ATTENDANTS	20,280	21,396.43	20,800	21,320
035199	RECYCLING	7,000	5,025.63	7,000	7,000
035200	SWAC	12,000	8,472.03	12,000	11,000
035201	MUN OFFICE BLDG ELECTRICITY	4,500	2,467.50	4,500	4,500
035202	HEAT	9,000	7,931.62	7,000	7,000
035203	TELEPHONE	6,000	3,286.86	6,000	5,000
035205	MAINTENANCE	25,000	23,518.49	25,000	40,000

GENERAL BUDGET

ACC'T NO	ITEM	2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 FISCAL BUDGET	2012-2013 PROPOSED BUDGET
035210	PROF SERVICES	25,000	16,444.06	25,000	20,000
035211	ATTORNEYS	20,000	11,594.04	25,000	25,000
035212	TAX APPEALS	8,000	18,928.98	8,000	8,000
035216	MUN RETIREMENT	17,000	16,522.95	17,500	18,490
	MILEAGE:				
035221	CLERK/TREASURER	1,000	990.00	1,000	1,000
035222	SELECT BOARD	0.00	137.50	200	200
035223	LISTERS	500	279.00	500	500
035226	OTHERS	100	0.00	100	100
035227	TOWN ADMINISTRATOR	1,000	637.40	1,000	1,000
	INSURANCE:				
035231	GENERAL	66,000	69,943.00	73,000	73,000
035232	HEALTH	42,000	32,495.08	42,000	30,000
	EQUIPMENT - NEW REPAIRS:				
035241	NEW	5,000	3,659.81	5,000	11,000
035249	MAINTENANCE	1,000	667.95	1,000	4,500
035251	ADVERTISING	5,000	4,228.71	5,000	5,000
	TOWN PLANN/ZONING:				
035261	LEGAL SERVICES	3,000	70.00	3,000	3,000
035262	REGIONAL COMMISSION	3,500	5,158.24	3,500	3,500
035263	PLANNING COMMISSION	9,000	4,076.40	9,230	8,000
035264	MISCELLANEOUS	2,000	1,114.46	2,000	2,000
035265	ADVERTISING/ZONING	3,000	264.56	3,000	3,000
035267	CONS FEES/ZONING	2,000	0.00	2,000	2,000
035268	POUND KEEPER	0.00	0.00	1,500	1,500
035271	INTEREST	5,000	0.00	5,000	5,000
035272	VLCT	4,100	4,572.00	4,300	4,900
035275	MISC EXPENSE	5,000	24,330.20	5,000	5,000
035276	TRAFFIC REIMB	43,000	42,554.57	43,000	43,000
035278	COMPUTER SERVICE	4,500	4,489.50	5,000	5,000

GENERAL BUDGET

ACC'T NO	ITEM	2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 FISCAL BUDGET	2012-2013 PROPOSED BUDGET
035279	JULY 4TH	6,700	6,100.00	6,100	6,100
	TAXES - COUNTY:				
035285	WEST RUTLAND	2,000	801.87	1,000	1,000
035286	RUTLAND CITY	200	49.96	200	200
035291	TAX - COUNTY	61,000	56,486.35	50,000	50,000
035297	CODIFICATION	2,000	0.00	2,000	2,000
035444	TAX APPEAL CREDITS	0.00	0.00	0.00	0.00
035501	NEMRC	4,000	2,550.14	4,000	4,000
035511	PROPERTY MAPS	3,000	12,777.50	4,000	4,000
035512	INTERNET/WEB SITE	1,000	216.00	1,000	1,000
035536	EMERGENCY MANAGER	3,500	2,631.26	3,500	3,000
	CHENEY HILL:				
035541	ELECTRICITY	1,000	534.64	1,000	1,000
035542	HEAT	5,000	3,738.52	5,000	5,000
035543	TELEPHONE	500	398.93	500	500
035544	MAINTENANCE	5,000	1,754.79	5,000	5,000
035545	MISCELLANEOUS	1,000	401.30	1,000	1,000
035547	LANDSCAPING	500	0.00	500	500
035630	APPRAISAL UPDATE	6,000	5,000.00	6,000	6,000
035631	COALITION	250	0.00	250	250
035633	MISC CONTRIBUTIONS	2,500	1,075.00	1,000	1,500
	TOTAL GEN BUDGET	\$ 1,020,668	\$ 917,070.57	\$ 1,006,438	\$ 1,021,313

Respectfully submitted,
Stanley F. Rhodes III, Chair
James B. Hall, Clerk
Joseph S. Dicton, Jr.
Steven E. Hawley
Joshua C. Terenzini
Rutland Town Select Board

ANTICIPATED INCOME 155,000.00
CASH ON HAND 1% TAX 557,000.00
ANTICIPATED 1% TAX 500,000.00
TO BE RAISED BY TAXES (190,687.00)
TOTAL \$ 1,021,313.00

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2010- June 30, 2011

ACCT	ITEM	AMOUNT
035025	Social Security:	26,280.00
	SALARIES ADMINISTRATIVE:	
035110	Select persons:	
	Rhodes, Stanley III, Chair	5,577.95
	Hall, James	3,570.99
	Callahan, James	1,976.65
	Dicton, Joseph Jr.	1,014.58
	Hawley, Stephen	3,005.31
	Terenzini, Joshua	2,917.89
		18,063.37
035115	Listers:	
	Burgess, Howard	33,380.55
	Davis, Dean	834.33
	Duch, Anita	5,463.02
	Chioffi, Marcia	1,244.25
		40,922.15
035125	Town Clerk:	
	Hyjek, Marie K	24,609.00
035130	Town Treasurer:	
	Hyjek, Marie K	24,609.00
035135	Assistant Town Clerk/Treasurer:	
	Godette, Donna	13,653.90
035136	Town Administrator:	
	Zingale, Joseph Jr	59,072.00
	SALARIES MISCELLANEOUS:	
035151	Justices of the Peace:	
	Aschcroft, Mary	12.55
	Bailey, Richard	65.89
	Burgess, Howard	12.55
	Howland, Christopher	53.34
	Lloyd, Richard	84.71
	Matteson, William	78.44
	McNeil, James L	53.34
	Seward, David	81.58
	Terenzini, Thomas	12.55
		454.95
035152	Ballot Clerks, BCA, & Miscellaneous:	
	Adams, Leigh	432.98
	Aschcroft, Mary	272.97
	Bailey, Richard	181.98
	Biathrow, Norma	514.55
	Burgess, Howard	75.30
	Callahan, James	106.68

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	SALARIES MISCELLANEOUS:	
035152	Ballot Clerks, BCA, & Miscellaneous (cont.):	
	Hall, James	266.70
	Hawley, Stephen	6.28
	Howland, Christopher	94.13
	Lloyd, Richard	411.02
	McCarthy, June	169.43
	McNeil, James	6.28
	Mesli, Lori	282.38
	Rhodes, Stanley III	467.50
	Russell, Stephen	188.25
	Seward, David	207.08
	Socinski, John	75.30
	Terenzini, Joshua	87.85
	Terenzini, Thomas	87.85
	Wasserman, Martin	194.53
		4,129.04
035153	Office Help & Miscellaneous:	
	Godette, Donna	1,050.00
	Shields, Charles	63.30
		1,113.30
035154	Health Officer:	
	Rhodes, Stanley III	3,000.00
	SALARIES:	
035160	Special Officer:	
	Dumas, Edward	30,591.12
035161	First Constable:	
	Sly, John	44,990.40
035162	Second Constable:	
	Faignant, John Paul	36,944.04
035166	Communications:	
	Red Rivers	10,797.00
	Comprosec Corp	2,236.09
	Shi	1,637.76
	Verizon Wireless	1,090.40
	Dept of Public Safety	648.00
	Voided Check	(70.00)
		16,339.25
	SUPPLIES & EQUIPMENT:	
035167	Constable Supplies:	
	Awesome Graphics	950.00
	Wells Communication	245.00
	Staples	52.39
	Petco	37.44
	VT Police Academy	8.00
		1,292.83

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035168	Constable Equipment:	
	Wells Communication	8,856.94
	Whelen	3,901.92
	Dicks	627.65
	Parro	501.91
	Applied Concepts	137.00
	Unity	59.41
		14,084.83
	VEHICLE REIMBURSEMENTS:	
035169	Sly, John	17,340.00
	Faignant, John Paul	13,362.00
	Dumas, Edward	13,362.00
		44,064.00
	TRAINING	
	POSTAGE & SUPPLIES	
035171	Postage:	
	Stamp Fulfillment	3,274.00
	West Rutland Postmaster	1,583.18
		4,857.18
035174	Town Report:	
	Sharp & Company Printers	2,646.00
	West Rutland Postmaster	532.30
		3,178.30
035175	General Supplies:	
	Magee	2,637.94
	WB Mason	467.66
	Schwabb	245.95
	Walter Drake	68.89
	Staples	38.99
	Duch, Anita	2.25
		3,461.68
035176	Recording Supplies:	
	Browns River Marotti	1,093.46
	Dept of Health	20.00
		1,113.46
035179	Microfilming:	
	Goodway Record Management	655.00
035180	Election Supplies:	
	LHS Associates	4,057.33
	Owen G. Dunn	763.75
	Sharp & Company Printers	366.00
	West Rutland Postmaster	174.67
		5,361.75
035181	STREET LIGHTS & SIGNALS:	
	CVPS Corporation	16,317.88

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	TRANSFER STATION:	
035190	Utilities:	
	CVPS Corp	1,981.55
	BCN Telecom	397.00
	City of Rutland	84.10
		<u>2,462.65</u>
035192	Engineering:	
	Stantec	6,904.00
035193	Miscellaneous Costs:	
	Design Graphics	265.00
	Sharp	180.00
	Misty Meadows	138.50
	A & J Auto Parts	92.55
	Noble	28.74
		<u>704.79</u>
035194	Hazard Waste Material:	
	SWAC	3,044.79
	Shields, Charles	120.23
		<u>3,165.02</u>
035196	Waste Removal:	
	Hubbard Bros Inc	33,774.75
035197	Maintenance:	
	Lavalley	660.60
	VT Roofing	435.00
	Michaels	32.10
		<u>1,127.70</u>
035198	Transfer Attendants:	
	Flory, Anthony	12,343.76
	Lloyd, Richard	8,947.61
	Washburn, Fred	105.06
		<u>21,396.43</u>
035199	Recycling:	
	Hubbard Bros Inc	3,890.00
	Casella	935.63
	R County Solid Waste	200.00
		<u>5,025.63</u>
035200	RCJMSC:	
	SWAC	8,377.23
	Shields, Charles	94.80
		<u>8,472.03</u>
	MUNICIPAL OFFICE BUILDING:	
035201	Electricity:	
	C V P S Corporation	2,467.50
035202	Heat:	
	Johnson Energy Inc	7,931.62
035203	Telephone:	
	BCN Telecom	2,524.13
	Strictly Speaking	723.00
	Staples	39.73
		<u>3,286.86</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	MUNICIPAL OFFICE BUILDING: (cont.)	
035205	Maintenance:	
	Durable Homes	5,400.00
	Ikon Office Solutions	3,545.46
	Flory, Anthony	3,005.00
	Johnson Energy Inc	2,990.00
	Reczek, Bart	2,331.50
	Rousseau Plumbing	1,830.00
	Howard Fire Control	958.55
	Larry Young	774.96
	Royal Group	632.00
	Manley Plumbing	502.40
	Rutland Power Wash	445.00
	Lavalley	372.51
	Advanced Answering	285.00
	Swish	203.25
	WB Mason	127.04
	K-Mart	72.13
	Foley Distributing	43.69
		<u>23,518.49</u>
035210	Professional Services:	
	AM Peisch & Company	13,750.00
	Martin Appraisal Service	1,500.00
	O'Brien Reporting Service	728.65
	Watershed	465.41
		<u>16,444.06</u>
035211	ATTORNEYS:	
	Langrock Sperry & Wool	11,594.04
035212	Attorneys - Tax Appeals	
	Langrock Sperry & Wool	14,441.48
	George Silver Association	3,375.00
	Markspowers LLP	1,112.50
		<u>18,928.98</u>
035216	MUNICIPAL RETIREMENT:	
	MILEAGE:	
035221	Town Clerk & Treasurer:	
	Hyjek, Marie K	990.00
035222	Select Board:	
	Rhodes, Stanley III	70.00
	Hall, James	67.50
		<u>137.50</u>
035223	Listers:	
	Burgess, Howard	279.00
035227	Town Administrator:	
	Zingale, Joseph Jr	637.40

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	INSURANCE:		
035231	General:		
	VCLT	69,305.60	
	Kinney Pike Bell & Conner	<u>637.40</u>	<u>69,943.00</u>
035232	Health:		
	Cigna	30,400.70	
	Northeast Delta	<u>2,094.38</u>	<u>32,495.08</u>
	EQUIPMENT NEW & REPAIRS:		
035241	Business Equipment:		
	Magee	1,999.88	
	Home & Farm Appliance Ctr	1,064.98	
	Computer EZ	340.00	
	Staples	147.98	
	WB Mason	<u>106.97</u>	<u>3,659.81</u>
035249	Repairs:		
	Home & Farm Appliance Ctr	132.45	
	Computer EZ	450.50	
	Green Mtn Typewriter	<u>85.00</u>	<u>667.95</u>
035251	ADVERTISING:		
	Rutland Herald	4,148.71	
	Sam's Good News	<u>80.00</u>	<u>4,228.71</u>
	TOWN PLANNING & ZONING:		
035261	Legal Services:		
	Langrock Sperry & Wool		<u>70.00</u>
035262	Regional Commission:		
	Rutland Regional Planning Commission	3,989.04	
	Nicholson, Frederick	1,011.20	
	Shields, Charles	<u>158.00</u>	<u>5,158.24</u>
035263	Planning Commission:		
	Matteson, William, Chair	884.80	
	Burgess, Howard	663.60	
	Flory, Anthony	505.60	
	Leonard, Raymond	600.40	
	McKane, Andrew	94.80	
	Stearns, Jerry	63.20	
	Turner, Thomas	568.80	
	Vajda, Charles	<u>695.20</u>	<u>4,076.40</u>
035264	Miscellaneous:		
	Godette, Donna	850.00	
	VLCT	135.00	
	Lexis Nexis	<u>129.46</u>	<u>1,114.46</u>
035265	Advertising:		
	Rutland Herald		<u>264.56</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
035272	VLCT:		<u>4,572.00</u>
	MISCELLANEOUS EXPENSE:		
035275	Miscellaneous:		
	Lloyd, Richard (Tax Sale)	15,202.95	
	250th Celebration	2,528.24	
	Hubbards	2,365.00	
	Rutland Reg Chamber of Commerce	1,310.00	
	IBF	266.57	
	Staples	261.66	
	VT Coalition of Municipalities	250.00	
	VT Dept of Taxes	231.85	
	Apex	195.00	
	Rutland City Treasurer	180.00	
	IDS	171.89	
	VLCT	170.00	
	VTCMA	160.00	
	Rutland Herald	150.00	
	Delbianco, Rick	141.88	
	Green Mtn Awning	90.66	
	Quick Print	83.80	
	Home Depot	79.36	
	Ames, Amanda	75.00	
	Lincoln, Katie	75.00	
	Geryk, Leah	75.00	
	Sharp	60.00	
	K-Mart	57.12	
	UVM Extension Service	55.00	
	Price Chopper	29.95	
	Duch, Anita	25.00	
	Noble	17.97	
	VT Lister Association	15.00	
	Federal Express	<u>6.30</u>	<u>24,330.20</u>
035276	Traffic Reimbursement:		
	VT State Treasurer		<u>42,554.57</u>
	COMPUTER SERVICES:		
035278	Computer Business Service		<u>4,489.50</u>
035279	4TH JULY CELEBRATION:		<u>6,100.00</u>
	TAXES:		
035285	Town of West Rutland		<u>801.87</u>
035286	Rutland City		<u>49.96</u>
035291	County of Rutland		<u>56,486.35</u>
035297	CODIFICATION:		<u>0.00</u>
035501	NEMRC:		<u>2,550.14</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035511	Information Visual Service	9,177.50
	Russell Graphics	3,600.00
	INTERNET:	
035512	Web Site:	
	Virtual Solutions	216.00
035536	EMERGENCY MANAGEMENT:	
	CVPS Corp	1,059.87
	Johnson Energy Inc	797.41
	Milton Cat	773.98
	CHENEY HILL COMMUNITY CENTER:	
035541	Electricity:	
	CVPS Corp	534.64
035542	Heat:	
	Johnson Energy Inc	3,738.52
035543	Telephone:	
	BCN Telecom	398.93
035544	Maintenance:	
	Janitor Works	810.00
	Williams, Larry	810.00
	Johnson Energy Inc	134.79
	MISCELLANEOUS:	
035545	Miscellaneous:	
	Cheney Hill Seniors	396.00
	Walmart	5.30
035630	APPRAISAL UPDATE:	
	G & K Associates	5,000.00
035631	COALITION:	
	VT Coalition	0.00
035633	MISCELLANEOUS CONTRIBUTIONS:	
	Circle	1,000.00
	Vet of Foreign Wars	75.00
	TOTAL DISBURSEMENTS	\$ 917,070.57

GENERAL RECEIPTS

ACCT	ITEM	2010-2011 PROPOSED BUDGET	2010-2011 ACTUAL AMOUNT	2011-2012 PROPOSED BUDGET
034010	Current Property Tax (Mun)	800,000.00	470,148.51	470,000.00
034011	Delinquent Property Taxes	150,000.00	262,555.31	250,000.00
034013	Delinquent Tax Interest	5,000.00	10,242.77	10,000.00
034021	Interest - Banks	40,000.00	11,886.41	10,000.00
034031	Dog Licenses	5,000.00	5,570.00	5,000.00
034032	Marriage Licenses	100.00	325.00	200.00
034033	Hunting/Fishing Licenses	400.00	319.50	300.00
034040	Transfer Station Coupons	48,000.00	38,440.00	40,000.00
034042	Transfer Items	3,000.00	1,483.50	1,500.00
034043	Recyclables	4,000.00	3,602.60	4,000.00
034060	Liquor Licenses	750.00	1,010.00	750.00
034090	Town Clerk Recording Fees	36,000.00	44,594.10	40,000.00
034100	Miscellaneous	5,000.00	18,925.27	5,000.00
034104	Traffic Fines	15,000.00	32,182.36	20,000.00
034209	Bicentennial Books	30.00	0.00	0.00
034210	Church of the Redeemer	1,200.00	900.00	0.00
034221	Pilot Program	1,000.00	4,181.00	1,000.00
034224	Records Restoration	5,000.00	6,333.41	5,000.00
034225	School Treasurer Salary	13,000.00	13,984.63	14,400.00
034229	Reappraisal Maintenance	15,000.00	18,297.00	15,000.00
034230	Motor Vehicle Registration	4,000.00	2,106.00	2,000.00
034264	Railroad Tax	0.00	588.51	0.00
034265	Special Election	0.00	0.00	0.00
034267	Current Use	6,000.00	18,500.00	6,000.00
034268	(Sub Division) <i>one ward</i>	500.00	200.00	200.00
034270	Planning Grant	0.00	0.00	0.00
034287	Lister Education	0.00	402.25	400.00
034291	Environmental Grant	0.00	0.00	0.00
034292	Peddler License	0.00	700.00	0.00
034296	Lister Reappraisal Time	0.00	0.00	0.00
034299	Mead Tract	0.00	17,417.91	0.00
034300	Reappraisal Miscellaneous	0.00	0.00	0.00
034303	Local Option Tax	0.00	983,058.05	0.00
031014	State Education Adjustment	0.00	337,301.28	0.00
		1,157,980.00	2,305,255.37	900,750.00
034012	Delinquent Tax Collector Fees		20,953.37	

ACC'T NO	ITEM	HIGHWAY BUDGET			
		2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 PROPOSED BUDGET	2012-2013 PROPOSED BUDGET
045011	WINTER MAINTENANCE: LABOR	34,740	38,682.78	35,610	36,625
045012	DE-ICER	122,000	131,828.09	122,000	122,000
045013	EQUIPMENT RENTALS	120,000	126,746.50	120,000	125,000
045014	UTILITIES	2,100	1,526.08	2,100	2,100
045016	SUPPLIES	7,000	6,067.25	7,000	7,000
045019	MISCELLANEOUS	750	1,288.50	750	750
045020	SIDEWALK PLOWING	500	230.00	500	500
045021	GENERAL MAINTENANCE: LABOR	70,305	66,058.18	72,070	73,476
045022	HOT MIX / COLD MIX	5,500	11,613.32	6,500	8,000
045023	EQUIPMENT RENTALS	28,000	21,886.25	28,000	28,000
045024	UTILITIES	2,500	2,187.22	2,000	2,000
045025	SUPPLIES	8,500	3,493.93	9,000	9,000
045026	NEW EQUIPMENT	3,000	2,431.12	3,000	3,000
045027	SIGNS & BARRICADES	1,500	2,416.66	3,000	3,000
045028	CULVERT REPLACEMENT	20,000	22,011.38	20,000	20,000
045029	MISCELLANEOUS	2,500	1,382.64	3,000	3,000
045030	RETREATMENT	325,000	401,640.50	375,000	375,000
045031	ROAD PROJECTS: EQUIPMENT RENTALS	25,000	49,102.50	25,000	25,000
045032	MATERIALS	15,000	14,620.85	16,000	16,000

ACC'T NO	ITEM	HIGHWAY BUDGET			
		2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 PROPOSED BUDGET	2012-2013 PROPOSED BUDGET
045041	EQUIP MAINTENANCE: ONE TON TRUCK	10,000	8,647.83	7,500	7,500
045042	LOADER	2,000	2,834.30	2,000	2,200
045044	SMALL POWER TOOLS	300	267.76	350	300
045045	DE-ICING EQUIPMENT	300	0.00	300	300
045046	CHIPPER	300	508.53	300	300
045051	EMPLOYEE BENEFITS: SOCIAL SECURITY	8,040	7,744.52	8,300	8,422
045052	MUNICIPAL RETIREMENT	5,500	5,394.93	6,000	6,000
045053	INSURANCE	35,000	31,768.58	38,000	38,000
045054	TRAINING SEMINARS	100	110.00	150	150
045094	SPECIAL PROJECTS: HIGHWAY BOOK RESEARCH	2,000	1,081.36	2,000	2,000
045096	STORMWATER	500	2,291.06	1,000	1,000
045097	MCKINLEY AVE BRIDGE	40,000	23,710.57	0.00	0.00
TOTAL HIGHWAY BUDGET		\$ 897,935	989,573.19	\$ 916,430	\$ 925,623

Respectfully submitted,
Stanley F. Rhodes III, Chair
James B. Hall, Clerk
Joseph S. Dicton, Jr.
Steven E. Hawley
Joshua C. Terenzini
Rutland Town Select Board

ANTICIPATED INCOME	100,000.00
TO BE RAISED BY TAXES	825,623.00
TOTAL	<u>\$ 925,623.00</u>

HIGHWAY ACCOUNTS RECEIPTS

ACCT	ITEM	AMOUNT
044010	Property Taxes	797,934.00
044020	Vt State Aid	116,942.06
044202	Miscellaneous	807.29
044205	Highway Access Permits	50.00
041003	Highway Carry Over	915,733.35
		<u>56,563.92</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS July 1, 2010 - June 30, 2011

ACCT	ITEM	AMOUNT
	WINTER MAINTENANCE:	
045011	Labor:	
	Gallipo, Thomas	2,006.45
	Hathaway, Byron	20,147.64
	Nicholson, Frederick	217.28
	Tripp, Walt	16,311.41
		<u>38,682.78</u>
045012	Salt:	
	Cargill	130,003.99
	SWP Environmental	1,824.10
		<u>131,828.09</u>
045013	Equipment:	
	Quirk Brothers Excavating	43,979.50
	Hubbard Brothers Inc	32,425.50
	McKiryher, Richard	23,353.00
	Hubbard, Tracy	18,838.50
	Town of Mendon	7,880.00
	Hemenway Exc Inc	520.00
	Vaillancourt	50.00
		<u>126,746.50</u>
045014	Utilities:	
	CVPS	905.19
	Verizon Wireless	479.79
	BCN Telecom	141.10
		<u>1,526.08</u>
045016	Supplies:	
	Casella Construction	3,217.31
	Viking Cives	1,612.59
	Winter Equipment Co Inc	735.00
	Noble	306.18
	Golden West Ind Supply	146.22
	Agway	49.95
		<u>6,067.25</u>
045019	Miscellaneous:	
	Hubbards Porta Potty	440.00
	Rutland Herald	328.00
	CEA	263.55

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045019	Miscellaneous: (cont.)	
	Byron Hathaway	77.00
	GWG/WPP	75.00
	Gallipo, Thomas	66.00
	Hathaway Farm Ltd	34.00
	WR Postmaster	4.95
		<u>1,288.50</u>
045020	Sidewalk Plowing:	
	Rutland City	230.00
	GENERAL MAINTENANCE:	
045021	Labor:	
	Gallipo, Thomas	9,764.02
	Hathaway, Byron	30,335.92
	Tripp, Walt	25,958.24
		<u>66,058.18</u>
045022	Hot/Cold Mix:	
	Wilk Paving	7,419.02
	Pike Industries	2,551.25
	QPR	1,051.05
	Hemenway Excavating	520.00
	Ferguson	72.00
		<u>11,613.32</u>
045023	Equipment Rentals:	
	Nicholson, Frederick	11,340.00
	Hemenway Excavating	3,715.00
	McKiryher, Ronald	3,375.00
	McKiryher, Richard	1,040.00
	Wilk Paving	1,000.00
	Vaillancourt	710.00
	Hubbard, Ted Sr	646.25
	Noble	60.00
		<u>21,886.25</u>
045024	Utilities:	
	CVPS	819.18
	Verizon Wireless	1,091.68
	BCN Telecom	276.36
		<u>2,187.22</u>
045025	Supplies:	
	Florence Crushed Stone	1,267.79
	Noble	547.08
	Ferguson	540.57
	Carrara	365.53
	Lavalley	199.96
	Golden West Ind Supply	160.79
	Gallipo, Thomas	132.00
	Airgas	81.34
	Charlebois	36.00

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	GENERAL MAINTENANCE: (cont.)	
045025	Supplies: (cont.)	
	Casella Construction	33.15
	A & J Auto Parts	27.59
	Brown Slate Products	26.25
	Mac Equipment & Steel Co	26.00
	John Warren Inc	25.36
	Fastenal	24.52
		<u>3,493.93</u>
045026	New Equipment:	
	Wells Communication	915.00
	Ralph Osgood Inc	475.00
	Earle's Truck Repair	300.00
	Allied Auto Parts	225.74
	Noble	199.98
	Mac Equipment & Steel Co	170.40
	Edward Skwira	145.00
		<u>2,431.12</u>
045027	Signs & Barricades:	
	Giddings	
		<u>2,416.66</u>
045028	Culvert Replacement:	
	Ferguson	13,097.09
	McKirryher, Richard	3,530.00
	Giddings	1,516.00
	Carrara	870.00
	Cassella Construction	743.60
	Hemenway Excavating	1,560.00
	Florence Crushed Stone	644.69
	Wilk Paving	50.00
		<u>22,011.38</u>
045029	Miscellaneous:	
	Hubbard Porta Potty	550.00
	Rutland Herald	284.50
	Hubbard Ted, Sr	220.00
	Green Up Vermont	200.00
	Magee	78.14
	Hendee's Garage	50.00
		<u>1,382.64</u>
045030	Retreatment:	
	Fuller Sand & Gravel	271,233.38
	Carry Over	130,407.12
		<u>401,640.50</u>
045031	Equipment Rentals:	
	McKirryher, Richard	19,885.00
	Hemenway Excavating	17,842.50
	McKirryher, Ronald	10,575.00
	Flory, Anthony	800.00
		<u>49,102.50</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045032	Materials:	
	Florence Crushed Stone	8,114.26
	Ferguson	6,358.65
	Casella Construction	147.94
		<u>14,620.85</u>
	EQUIPMENT MAINTENANCE:	
045041	One Ton Truck:	
	Champlain Oil Co	5,523.07
	JC Stewart & Son Inc	1,619.91
	A & J Auto Parts	712.75
	Hendee's Garage	196.00
	Design Graphics	170.00
	Formula Ford	125.97
	B & B	115.00
	Ray Bean	90.00
	Allied Auto Parts	69.29
	Quick N Brite	21.00
	Noble	4.84
		<u>8,647.83</u>
045042	Loader:	
	Discount Fuels	2,168.86
	Hendy Brothers Inc	534.46
	Nortrax	54.79
	Power Plan	54.79
	Allied Auto Parts	21.40
		<u>2,834.30</u>
045044	Small Power Tools:	
	Champlain Oil Co	143.70
	Pittsford Small Engine Repair	99.90
	Garlands Agway	17.82
	A & J Auto Parts	6.34
		<u>267.76</u>
045046	Chipper:	
	Champlain Oil Co	225.68
	Power Plan	204.59
	Fastenal	43.57
	Garlands Agway	25.20
	A & J Auto Parts	9.49
		<u>508.53</u>
	EMPLOYEE BENEFITS:	
045051	SOCIAL SECURITY:	
		<u>7,744.52</u>
045052	MUNICIPAL RETIREMENT:	
		<u>5,394.93</u>
045053	INSURANCE:	
	Cigna	30,400.65
	Northeast Delta	1,367.93
		<u>31,768.58</u>
045054	Training Seminars:	
	St Michael's College	80.00
	VT Local Roads	30.00
		<u>110.00</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045094	Highway Book Research: Wood Lake Title Co	1,081.36
045096	Stormwater: A1 Sewer & Drain	1,200.00
	Stantec	915.50
	Vermont State	175.56
		2,291.06
045097	McKinley Bridge: TD Banknorth	23,710.57
	TOTAL DISBURSEMENTS	\$ 989,573.19

FIRE BUDGET

ACC'T NO	ITEM	2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 FISCAL BUDGET	2012-2013 PROPOSED BUDGET
	VEHICLES:				
055012	FUEL	5,500	5,183.50	5,500	5,500
055013	MAINTENANCE/EQUIPMENT	18,000	19,843.39	18,000	21,500
	BUILDING:				
055021	MAINTENANCE	7,000	7,073.02	7,000	7,000
055022	ELECTRICITY	3,000	2,356.43	3,000	3,000
055023	TELEPHONE	5,500	3,132.92	5,000	5,000
055024	WATER/SEWER	1,000	428.72	750	750
055025	FUEL	10,000	7,300.63	10,000	10,000
055026	CABLE SERVICE	2,600	2,772.37	3,200	3,200
055027	OFFICE SUPPLIES	4,000	1,559.65	4,000	4,000
055031	NEW EQUIPMENT	32,000	31,887.25	30,000	32,500
	EMPLOYEES:				
055032	INSURANCE	2,750	2,465.00	2,750	2,750
055033	SALARIES	35,160	35,160.00	36,040	36,941
055034	CLERK	2,500	1,443.00	0.00	0.00
055035	SOCIAL SECURITY	3,730	3,474.08	3,640	3,706
055036	TRAINING	4,000	1,379.59	3,000	3,000
055037	UNIFORMS	4,000	3,815.00	5,000	3,000
055038	MEDICAL/PHYSICALS	2,000	316.33	2,000	2,000
055039	FIRE PREV EDUCATION	2,500	2,401.02	2,500	2,500

FIRE BUDGET					
ACC'T NO	ITEM	2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 FISCAL BUDGET	2012-2013 PROPOSED BUDGET
055091	OTHERS: DISPATCH SERVICES	1,200	1,000.00	1,200	1,200
055092	DRY HYDRANT	1,000	0.00	1,000	1,000
055099	MISCELLANEOUS	3,000	3,274.49	3,000	3,000
055101	ADMINISTRATIVE SALARIES	11,000	8,789.88	11,500	11,500
TOTAL FIRE BUDGET		\$ 161,440	\$ 145,056.27	\$ 158,080	\$ 163,047

Respectfully submitted,
Stanley F. Rhodes III, Chair
James B. Hall, Clerk
Joseph S. Dicton, Jr.
Joshua C. Terenzini
Rutland Town Select Board

ANTICIPATED INCOME 0.00
TO BE RAISED BY TAXES 163,047.00
TOTAL \$ 163,047.00

FIRE ACCOUNT RECEIPTS			AMOUNT
ACCT	ITEM		
054001	Property Taxes	133,104.00	
054200	Miscellaneous	250.00	
			<u>133,354.00</u>
FIRE ACCOUNT SUMMARY OF ORDERS July 1, 2010 - June 30, 2011			
ACCT	ITEM		AMOUNT
VEHICLES:			
055012	Fuel:		
	Champlain Oil	4,284.27	
	Keyser	676.57	
	Johnson Energy	142.66	
	Strobes	80.00	
			<u>5,183.50</u>
055013	Maintenance/Equipment:		
	Earle's Truck Repair	4,609.65	
	Eaton Edward	2,782.95	
	CVC Paging	2,631.90	
	Dingee Machine	2,312.37	
	Reynold's & Son	1,921.52	
	Rouse Tire	1,359.64	
	Design Graphics	918.75	
	Adirondack Tire	740.00	
	Allied Auto Parts	486.83	
	Bergeron	396.46	
	Bond Auto Parts	353.40	
	Agway	335.79	
	Essex Equipment	324.23	
	Giddings Mfg Co	183.00	
	Advane Auto Parts	155.20	
	Firematic Supply Co	93.44	
	Howard's Fire Control	69.00	
	VT Canvas	50.00	
	FW Webb	47.00	
	Paul's Cleaners	38.00	
	Initial Ideas	34.26	
			<u>19,843.39</u>
055021	Building Maintenance:		
	Savage & Son Corp	2,265.00	
	Home Depot	1,205.01	
	Noble	830.06	
	Johnson Energy	587.04	
	Royal Group	497.00	
	Misty Meadows	440.02	
	Howards Fire Control	406.25	
	Matt Vioty	325.00	
	Yankee Electric	278.16	

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055021	Building Maintenance: (cont.)	151.20
	Farrell Distributing	109.90
	JC Penny	96.60
	Overhead Door Co	22.78
	K-Mart	9.00
	GU Market	(150.00)
	Returned Check	7,073.02
	BUILDING:	
055022	Electricity:	2,356.43
	CVPS	
055023	Telephone:	1,627.43
	BCN Telecom	756.09
	AT & T	478.80
	Royal Group	198.51
	Fairpoint	72.09
	Comcast	3,132.92
055024	Water/Sewer:	261.60
	Rutland Town Fire Dist #1	167.12
	Rutland City Treasurer	428.72
055025	Fuel:	7,300.63
	Johnson Energy	
055026	Cable Service:	2,772.37
	Comcast	
055027	Office Supplies:	745.00
	Fire Programs	633.45
	Staples	114.00
	WR Postmaster	67.20
	Symquest	1,559.65
055031	New Equipment:	15,713.79
	Bergeron Clothing	7,213.83
	Reynolds & Son	5,777.00
	CVC Paging	1,601.95
	Dingee	847.68
	Danko Emergency Equip Co	426.12
	Vermont State	213.90
	Order Store	185.96
	Witmer Public Safety	(92.98)
	Returned Check	31,887.25
	EMPLOYEES:	
055032	Insurance	2,465.00
	UI Insurance	

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055033	Salaries:	
	Barron, Michael	1,509.16
	Brooks, James	35.23
	Canfield, Bill	439.40
	Carlson, Michael	1,780.57
	Chamberlain, Harry	368.95
	Clark, Christopher	606.26
	Clark, Timothy	378.22
	Clough, Edwin	1,269.99
	Creed, Seth	70.45
	Denardo, Eric	261.41
	Denardo, Joseph	719.35
	Denardo, Nicholas	1,162.46
	Egan, Bruce	1,407.19
	Faignant, John Paul	198.38
	Flood, Dylan	1,434.99
	Goodrich, Kyle	991.89
	Goodrich, Richard	728.62
	Goodrich, Zack	1,333.03
	Gould, Michael	1,069.76
	Hathaway, BJ	495.02
	Hathaway, Byron	31.52
	Hogan, Ben	1,164.31
	Knight, Bob	1,021.55
	Krouse, Scott	1,244.03
	Machia, Ryan	64.89
	McCarthy, Daniel	832.45
	McCarthy, Raymond	806.49
	Packard, Anthony	148.32
	Patch, Ryan	113.09
	Patch, Scott	700.81
	Potter, Travis	574.74
	Pulling, Steve	374.51
	Ricard, Dave	487.60
	Robideau, Craig	719.35
	Robillard, Kyle	648.90
	Ronn, Erik	394.90
	Sly, John	161.30
	Stevens, Jerry	433.83
	Sweet, Richard	1,156.90
	Sweet, William	1,379.38
	Terenzini, Colin	35.23

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055033	Salaries: (cont.)	
	Terenzini, Josh	90.85
	Tumielewicz, Thomas	693.40
	Vioty, Matt	1,529.55
	Wasserman, Marty	170.57
	Waterhouse, David	1,164.31
	Williams, Paul	409.73
	Young, Clifford	1,511.01
	Zellar, Brad	836.15
		35,160.00
055034	Clerk:	
	Carlson, Michael	1,283.50
	Sweet, Richard	159.50
		1,443.00
055035	Social Security:	3,474.08
055036	Training:	
	Burlington Firefighters	540.00
	S VT Reginal Fire School	489.44
	Gills	200.00
	Ponderosa	150.15
		1,379.59
055037	Uniforms:	
	Ben's Uniforms	3,745.00
	Paul's Cleaners	70.00
		3,815.00
055038	Medical/Physicals:	
	Reynolds & Son	245.43
	Keene Medical Products	70.90
		316.33
055039	Fire Prevention Education:	
	Alert All Corp	2,248.32
	National Fire Protection	152.70
		2,401.02
055091	Dispatch Service:	
	RC Fire Mutual Aid	1,000.00
055099	Miscellaneous:	
	VT Firefighters	816.00
	Dingee Machine	650.00
	Initial Ideas	630.06
	Rutland Herald	412.50
	Avaleno's	140.00
	RC Treasurer	136.05
	Firehouse	99.90
	Tennybrook	93.60
	Teds	82.66
	Castleton Fire Association	77.50
	Rutland City Post Office	44.00
	JC Penny	32.41
	Hannaford	25.81

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055099	Miscellaneous: (cont.)	
	Fire Engineering	21.00
	DMV	13.00
		3,274.49
055101	Administrative Salaries:	
	Denardo, Joseph	7,674.25
	Carlson, Michael	849.50
	Goodrich, Richard	216.13
	Robideau, Craig	50.00
		8,789.88

TOTAL DISBURSEMENTS \$ 145,056.27

RECREATION BUDGET					
ACC'T NO	ITEM	2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 FISCAL BUDGET	2012-2013 PROPOSED BUDGET
065011	EMPLOYEES				
	RECREATION DIRECTOR	7,200	6,000.00	7,200	15,000
065012	PROGRAM DIRECTORS	3,000	3,000.00	4,000	0.00
065013	LIFE GUARDS	35,000	26,742.32	30,000	30,000
065014	MAINTENANCE	17,500	23,368.00	17,500	18,000
065015	TICKET TAKER & SNACK BAR	5,000	4,684.54	5,000	5,000
065016	UMPIRES & REFEREES	5,500	5,932.50	7,500	7,500
065017	TENNIS INSTRUCTOR	500	0.00	0.00	0.00
065018	ARTS & CRAFTS	1,000	969.00	1,000	1,000
065029	SOCIAL SECURITY	5,715	4,077.37	6,000	6,000
065030	COMMISSION MEMBERS	5,000	5,000.00	5,000	0.00
	UTILITIES:				
065041	ELECTRICITY	5,500	6,433.17	6,500	6,500
065042	TELEPHONE	500	418.38	500	500
065043	WATER	4,000	1,663.55	4,000	4,000
	MAINTENANCE:				
065051	CHEMICALS	5,000	3,250.00	3,500	3,500
065052	SUPPLIES - MAINTENANCE	6,000	3,862.09	4,000	4,000
065053	SUPPLIES - MISCELLANEOUS	1,700	860.33	1,500	1,500
065054	PLUMBING - NORTHWOOD	1,500	1,510.35	1,500	1,500
065055	GAS - OIL	500	318.20	1,500	1,500
065056	PLUMBING - DEWEY FIELD	500	1,232.45	500	500
065057	EQUIPMENT MAINTENANCE	1,500	676.11	3,500	3,500

RECREATION BUDGET					
ACC'T NO	ITEM	2010-2011 FISCAL BUDGET	2010-2011 EXPEND	2011-2012 FISCAL BUDGET	2012-2013 PROPOSED BUDGET
	OTHERS:				
065061	ATHLETIC EQUIPMENT	10,000	12,654.36	10,000	12,000
065062	SOCIAL ACTIVITIES	2,000	1,702.68	2,000	2,000
065063	MEMBERSHIPS	2,500	1,768.27	1,500	2,000
065065	RUTLAND HERALD	800	324.00	800	800
065069	MISCELLANEOUS	2,500	4,013.78	2,500	2,500
	CONCESSION STAND:				
065121	FOOD	6,000	6,362.09	7,000	7,000
065122	EQUIPMENT	500	731.99	1,000	1,000
065123	REPAIRS	500	0.00	1,000	1,000
TOTAL REC BUDGET		\$ 136,915	\$ 127,555.53	\$ 136,000	\$ 137,800

Respectfully submitted,
Stanley F. Rhodes III, Chair
James B. Hall, Clerk
Joseph S. Dicton, Jr.
Steven E. Hawley
Joshua C. Terenzini
Rutland Town Select Board

ANTICIPATED INCOME	36,800.00
TO BE RAISED BY TAXES	101,000.00
TOTAL	\$ 137,800.00

**RECREATION ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
064010	Property Taxes	70,758.00
064021	Swim Passes/Lessons	15,637.00
064031	Swim Daily Fees	6,018.50
064041	Baseball	3,495.00
064051	Tennis Lights	30.00
064081	Concession - Northwood	6,651.25
064091	Miscellaneous	9,082.01
064200	Sponsors	500.00
064201	Soccer	2,275.00
064202	Basketball	2,180.00
064205	Concession - Dewey	632.35
064207	Field Usage	0.00
064211	Local Option Tax	0.00
		<u>117,259.11</u>

**RECREATION ACCOUNT SUMMARY OF ORDERS
July 1, 2010 - June 30, 2011**

ACCT	ITEM	AMOUNT
	EMPLOYEES:	
065011	Summer Director: Rowe, Michael	<u>6,000.00</u>
065012	Program Director: Hall, Jody, Chair Cassarino, Jeff Pockette, Tim Rowe, Michael	<u>3,000.00</u>
065013	Life Guards: Tobin, Kayla Meisinger, Eamon Landon, Wesley Hoelscher, Hannah Bliss, Caitlin Makay, Kelsey Douglas, Matt Narkewicz, Rachel Schindler, David Hoelscher, Hayden Bevier, Ellen	<u>26,742.32</u>
065014	Maintenance: Pratico's Landscaping VOWP AM Electric Bentz, Chad	<u>7,925.00</u> <u>4,800.00</u> <u>3,530.00</u> <u>3,302.00</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065014	Maintenance: (cont.) Wilson, Chad Bauer, Bill Hall, Jody Young, Larry Cassarino, Jeff Bliss, Catlin Pockette, Tim Schindler, David	<u>2,500.00</u> <u>370.50</u> <u>355.00</u> <u>210.00</u> <u>185.00</u> <u>70.13</u> <u>70.00</u> <u>50.37</u> <u>23,368.00</u>
065015	Ticket Taker & Snack Bar: Dorian, Alison Landon, Colleen Bevier, Ellen	<u>2,188.30</u> <u>2,347.49</u> <u>148.75</u> <u>4,684.54</u>
065016	Umpires/Referees: Cassarino, Jeff Hall, Jody Johnson, Zak Franzoni, Bill Olson, Bill Kelly, John Bizzarro, Joe Girolomo, Scott Mcgee, Max Mayhew, Chris Baccai, Kyle Candon, Jim Wilson, Chad Hogankamp, Dan	<u>1,600.00</u> <u>782.50</u> <u>680.00</u> <u>510.00</u> <u>385.00</u> <u>385.00</u> <u>350.00</u> <u>320.00</u> <u>290.00</u> <u>260.00</u> <u>230.00</u> <u>80.00</u> <u>40.00</u> <u>20.00</u> <u>5,932.50</u>
065018	Arts & Crafts: Bevier, Ellen	<u>969.00</u>
065029	Social Security:	<u>4,077.37</u>
065030	Commission Members: Hall, Jody, Chair Cassarino, Jeff Pockette, Tim Rowe, Kent Smith, Kent	<u>1,000.00</u> <u>1,000.00</u> <u>1,000.00</u> <u>1,000.00</u> <u>1,000.00</u> <u>5,000.00</u>
	UTILITIES:	
065041	Electricity: CVPS	<u>6,433.17</u>
065042	Telephone: BCN Telecom	<u>418.38</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065043	Water:	
	Rutland City	1,403.62
	Fire District #1	259.93
		<u>1,663.55</u>
	MAINTENANCE:	
065051	Chemicals:	
	Allen Engineering	3,250.00
065052	Supplies - Maintenance:	
	Noble	1,526.77
	Hadeka	990.00
	Lavalley	557.22
	Foley	448.47
	Otter Valley Supply	188.50
	Allen Engineering	98.70
	A & J Auto Parts	52.43
		<u>3,862.09</u>
065053	Supplies - Miscellaneous:	
	Foley	238.53
	K-Mart	262.94
	Noble	180.04
	Mill River Lumber	120.00
	Wilcox	58.82
		<u>860.33</u>
065054	Plumbing - Northwood:	
	Manley Plumbing	1,510.35
065055	Gas & Oil:	
	Mac's Citgo	318.20
065056	Plumbing -Dewey Field:	
	Manley Plumbing	1,232.45
065057	Equipment Maintenance:	
	Hendy Brothers	676.11
	OTHER:	
065061	Athletic Equipment:	
	Keith's	11,357.60
	Initial Ideas	833.00
	Dicks	463.76
		<u>12,654.36</u>
065062	Social Activities:	
	Local Vendors (Halloween)	1,702.68
065063	Memberships:	
	Rutland Rec & Parks	600.00
	Tri-Town League Robin	442.17
	Delbianco Anniversary	347.10
	RCBL	200.00
	Proctor Youth League	179.00
		<u>1,768.27</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065065	Rutland Herald:	
065069	Miscellaneous:	<u>324.00</u>
	Stantec	1,154.94
	Hasty Awards	728.51
	Cassarino, Jeff (Basketball Camp)	700.00
	Hubbard, Ted Jr.	680.00
	Aquattica	455.00
	Refunds	125.00
	Rutland Printing	51.00
	Body Gears	49.99
	Rutland Town Food Service	31.32
	Staples	28.02
	Initial Ideas	10.00
		<u>4,013.78</u>
	CONCESSION STAND:	
065121	Food:	
	Sam Frank Inc.	2,423.99
	Coca Cola	1,391.52
	Day's Wholesale	1,161.80
	Garelick Farms	967.06
	Hannaford	417.72
		<u>6,362.09</u>
065122	Equipment:	
	Home Farm Appliance Center	514.99
	Melanson Co Inc	217.00
		<u>731.99</u>
TOTAL DISBURSEMENTS		<u><u>\$127,555.53</u></u>

**FIRE ACCOUNT DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2010	395,226.29	
134003	Interest Money Market	1,337.22	
134010	Property Taxes	<u>152,258.00</u>	548,821.51
DISBURSEMENTS			
135006	Expenditure		<u>14,761.00</u>
	Balance 6/30/2011		<u><u>\$ 534,060.51</u></u>

**RECREATION DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2010	41,731.92	
144002	Interest Money Market	114.89	
144010	Property Taxes	<u>21,751.00</u>	63,597.81
	Balance 6/30/2011		<u><u>\$ 63,597.81</u></u>

**HIGHWAY DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2010	155,798.74	
184002	Interest Money Market	460.40	
184010	Property Taxes	43,502.00	
184011	Miscellaneous	<u>15,478.80</u>	215,239.94
185004	Expenditure		<u>85,241.00</u>
	Balance 6/30/2011		<u><u>\$ 129,998.94</u></u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2010	28,633.83	
034021	Interest Money Market	85.34	
034229	Vermont State	<u>18,297.00</u>	47,016.17
			<u><u>\$ 47,016.17</u></u>

Balance 6/30/2011

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2010	656,687.20	
074013	Sewer Users	613,002.41	
074020	Miscellaneous	0.00	
074036	Flory Height Users	6,489.93	
074042	Hook up Fees	7,305.00	
074045	Town Septics	0.00	
074046	Allocation	8,585.00	1,292,069.54

DISBURSEMENTS

075011	City of Rutland - Town Users	574,349.63	
075020	Septic Refunds	0.00	
075021	Electricity	1,150.29	
075041	City of Rutland - Flory Hgts Users	5,675.84	
075051	Miscellaneous	2,151.84	
075052	Engineering Costs	144.48	
075071	Maintenance	7,940.12	
075093	Rutland Town Fire Dist #1	1,637.78	
075100	Town Administrator	5,252.00	
075110	Social Security	430.82	
075120	Municipal Retirement	341.38	599,074.18
	Balance 6/30/2011		<u><u>\$ 692,995.36</u></u>

**RUTLAND TOWN WATER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2010	330,929.15	
084001	Water Users	32,397.75	363,326.90

DISBURSEMENTS

085001	City of Rutland	1,650.00	
085011	Electricity	1,516.42	
085031	Miscellaneous	0.00	
085041	Maintenance	0.00	
085061	Engineering Services	0.00	
085065	Town Administrator	3,094.00	
085066	Social Security	236.60	
085067	Municipal Retirement	201.24	6,698.26
	Balance 6/30/2011		<u><u>\$ 356,628.64</u></u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN CEMETERY ASSOCIATION
WORKING FUND**

ACCT NO	ITEM	AMOUNT	
	Fund Balance 6/30/2010	1,868.29	
094202	Miscellaneous	-	1,868.29
095011	Miscellaneous	294.30	
095021	Labor-Mowing	1,315.00	1,609.30
	Balance 6/30/2011		<u><u>\$ 258.99</u></u>

PERPETUAL ACCOUNT

ACCT NO	ITEM	AMOUNT	
101001	Cash on Hand	1,429.00	
101004	American Fund Investment	62,940.53	
101006	Money Market	13,993.49	
101007	Unrealized Gain	1,440.48	
103001	Fund Balance 6/30/2010	67,757.81	67,757.81
104001	Lot Sales	2,725.00	
104002	Miscellaneous	25.00	
104023	Interst Earned MM Acc't	10.69	
104024	Dividends/Cap Gain	10,250.00	13,010.69
105001	Working Fund	965.00	965.00
	Balance 6/30/2011		<u><u>\$ 79,803.50</u></u>

CEMETERY TRUST

ACCT NO	ITEM	AMOUNT	
171001	Cash on Hand	2,226.00	
171004	Cemetery American Fund	106,656.69	
171005	Unrealized Gain	3,590.58	
173001	Fund Balance 6/30/2011	100,603.27	100,603.27
174001	Interest	0.00	
174002	Dividens/Cap Gain	13,419.00	13,419.00
175001	Expenditure	1,549.00	1,549.00
	Balance 6/30/2011		<u><u>\$ 112,473.27</u></u>

Respectively submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN SUTTON FIRE TRUST
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT
151004	Sutton Money Market	226,503.06
151005	Sutton Investment	<u>26,019.70</u>
153001	Fund Balance 6/30/2010	240,409.29
154001	Income	11,422.00
154002	Interest	<u>738.21</u>
		12,160.21
	Balance 6/30/2011	<u><u>\$ 252,569.50</u></u>

**RUTLAND TOWN SUTTON FIRE TRUST
EXPENDABLE FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT
161002	Sutton Checking	7,200.35
164001	Interest	18.65
164002	Deposits	<u>659.64</u>
		678.29
163001	Fund Balance 6/30/2010	6,522.06
165001	Expenditure	-
	Balance 6/30/2011	<u><u>\$ 7,200.35</u></u>

Respectively submitted,
Marie K. Hyjek, Town Treasurer

LOCAL OPTION

	INCOME		
2008-2009	673.01		
2009-2010	9-Aug 184,014.56	rec budget	(34,000.00)
	9-Nov 267,914.64	gen budget	<u>(8,000.00)</u>
	10-Feb 280,163.17		(42,000.00)
	10-May 211,861.20		
	944,626.58	balance	902,626.58
		allocation payment	<u>6,321.00</u>
		6/30/2010 balance	908,947.58
		gen budget	(652,000.00)
	2010-2011	lower tax rate	<u>(256,940.00)</u>
2010-2011	transferred to general		908,947.58
	13-Aug 272,010.63	northwood	<u>(125,000.00)</u>
	10-Nov 282,853.42		
	554,864.05	balance	429,864.05
	17-Feb 301,884.67		
	13-May 250,187.53		
	16-May 1,121.80		
	553,194.00	6/30/2011 balance	983,058.05
		gen budget	(829,000.00)
	2011-2012	lower tax rate	<u>(154,058.05)</u>
	transferred to general		983,058.05

Respectively submitted,

Marie K. Hyjek

Marie K. Hyjek, Treasurer

RUTLAND TOWN STATEMENT OF TAXES RAISED 2010-2011

TOTAL TAXES RECEIVED	7,928,787.14
MUNICIPAL	509,826.16
TAX REFUNDS	39,677.65
Balance	470,148.51
EDUCATION	
SCHOOL	6,352,360.00
STATE	1,066,600.98
TOTAL EDUCATION	7,418,960.98
State Fiscal Stabilization Fund ARRA	
Note: For the Fiscal year 2010 & 2011 only	
reduced GSSG amount funded	226,153.00
Transportation Aid	58,861.00
Special Education Funding	647,972.00
School Lunch Program	59,153.00
TOTAL AID TO LOCAL EDUCATION	992,139.00
FROM MONTPELIER	

Note: Does not include tax appeal credits, which were applied after July 1, 2011

Respetively submitted,



Marie K. Hyjek, Treasurer

Payment Schedule for June 1, 2011 for FY2011 Education Fund

District: Rutland Town
S.U.: Rutland Central

LEA: T174
County: Rutland

Schedule of Payments Due School District from the Education Fund			
School District: Rutland Town S.U.: Rutland Central		LEA: T174 County: Rutland	
	Rev Code		
1. Adjusted Education Spending Amount (less money to technical centers for tech FTE's)	3110 & 4110	\$	6,519,852.00
2. Capital Debt hold-harmless aid	3180	\$	-
3. Small schools support grant	3145	\$	-
4. Small schools financial stability grant	3146	\$	-
5. Transportation aid	3150	\$	58,861.00
6. Extraordinary transportation aid	3152	\$	-
Total due school district		\$	6,578,713.00
Cash Source of Education Fund & ARRA Payments			
Payments made on behalf of the State by the Town Treasurer			
8. Payments from Homestead Education Tax to Rutland Town School District		\$	3,059,161.98
9. Payments from Non-Residential Education Tax to Rutland Town School District		\$	3,293,198.02
10. ARRA Reimbursement Grant Amount upon submission of SDE 1.1 to VT DOE		\$	226,153.00
11. Payments from State Treasurer (1/3 paid on September 10, December 10, and April 30)		\$	-
Total of payments		\$	6,578,513.00

Municipal Homestead Education Tax Return		Payment Due Dates	
Municipality of: Rutland Town		1-Dec-10 01-Jun-11	
17. Net Education Tax raised on homestead properties	\$	3,066,301.16	
18. 0.225 of 1.0% of Net homestead education tax retained by municipality	\$	8,899.18	
19. Late Fees Retained by municipality	\$	240.00	
20. Amount raised on homestead properties less amount retained by municipality	\$	3,059,161.98	
21. Homestead Ed Tax due Education Fund	\$	3,059,161.98	
22. Less payments to school district(s) made by town on the State's behalf (from above, lines 8-10).	\$	3,059,161.98	
23. Homestead education tax payable to State Treasurer	\$	-	\$ -
24. Balance due school district(s)	\$	3,293,198.02	
There is no remittance of homestead education tax due on June 1, 2011.			

Municipal Non-residential Education Tax Return		Payment Due Dates	
Municipality of: Rutland Town		01-Dec-10 01-Jun-11	
25. Non-residential education tax liability	\$	4,369,631.00	
26. 0.225 of 1.0% of non-residential education tax retained by municipality	\$	9,832.00	
27. Non-residential tax due Education Fund	\$	4,359,799.00	
28. Less balance due to school district(s), to be paid by town on the State's behalf (from Homestead Return, line 22)	\$	3,293,198.02	
29. Non-residential education tax payable to State Treasurer	\$	1,066,600.98	\$ 732,973.00 \$ 333,627.98
30. Balance from payment schedule owed school district, to be paid from State Treasury	\$	0.00	
Please remit \$333,627.98 of non-residential education tax on or before June 1, 2011 to the Vermont State Treasurer.			

If you have any questions concerning this return, please contact Sean Cousino at 828-0474 or via e-mail at: sean.cousino@state.vt.us. If he is not available, contact Brad James at 828-0471 or via e-mail at: brad.james@state.vt.us

RUTLAND TOWN & RUTLAND TOWN SCHOOL DISTRICT OFFICES

			TERM EXPIRES
Moderator	Adams, Leigh E	(1 yr)	2012
Town Clerk	Hyjek, Marie K	(3 yrs)	2012
Town Treasurer	Hyjek, Marie K	(3 yrs)	2012
Select Board	Dicton, Joseph, Sr	(2 yrs)	2013
	Hall, James B	(3 yrs)	2013
	Hawley, Steven E	(3 yrs)	2012
	Terenzini, Joshua T	(2 yrs)	2012
	Rhodes, Stanley F III	(3 yrs)	2014
School Board	Fiske, Stacey	(3 yrs)	2013
	Gallipo, Lynette M	(3 yrs)	2014
	Brierre, Marc	(3 yrs)	2012
	Levins, James G III	(2 yrs)	2013
	Franzoni, William	(2 yrs)	2012
Listers	Burgess, Howard J	(3 yrs)	2012
	Davis, Dean	(3 yrs)	2013
	Chioffi, Marcia A	(3 yrs)	2014
Road Commissioner	Hathaway, Byron R	(3 yrs)	2014
Tax Collector	Lloyd, Richard S	(3 yrs)	2013
First Constable	Sly, John R	(2 yrs)	2013
Second Constable	Faignant, John Paul	(2 yrs)	2013
Cemetery Commissioners	Hathaway, Byron R	(3 yrs)	2014
	Hathaway, Byron J	(3 yrs)	2012
	Russell, Stephen	(3 yrs)	2013
Grand Juror	Adams, Leigh E	(1 yr)	2012
Fire Chief	Denardo, Joseph		
Ass't Town Clerk/Treasurer	Godette, Donna		
Health Officer	Rhodes, Stanley III		
Forest Fire Warden	Denardo, Joseph		
Emergency Management Mgr	Denardo, Joseph		
Town Service Officer	Sly, John R		
Town Administrator	Zingale, Joseph Jr		
House District Representative	McNeil, James L		
Reg Comm Representative	Nicholson, Frederick		
SWAC/Town Representative	Shields, Charles		

JUSTICES OF THE PEACE

Elected November 2010 - Term from February 1, 2011 to February 1, 2013

REPUBLICANS

Bailey, Richard "Dick"
Burgess, Howard J
Callahan, James R
Howland, Christopher K
Lloyd, Richard S
Matteson, William T
McNeil, James L
Mullin, Kevin J
Seward, David L
Terenzini, Thomas P
Terenzin, Joshua C

DEMOCRATS

Ashcroft Mary C

APPOINTED BY SELECT BOARD

Weigher of Coal	Mac, Israel
Fence Viewers	Nicholson, Frederick
	Fish, Marshall B
	Hemenway, Charles
Tree Warden	Nicholson, Frederick
Poundkeeper	Williams, Paul
Inspector of Wood	Hathaway, Byron R

4 Year Term

PLANNING COMMISSION

Matteson, William T	2015
Burgess, Howard J	2014
Flory, Anthony	2013
Leonard, Raymond	2014
McKane, Andrew	2015
Stearns, Jerry	2012
Vajda, Charles	2013

PART TIME PROGRAM DIRECTOR

Rowe, Michael

Special thanks to the former Recreation
Commission Members

Hall, Jody, Chair
Cassarino, Jeff
Pockette, Tim
Smith, Kent

RUTLAND REGIONAL PLANNING COMMISSION REPRESENTATIVE

Nicholson, Frederick G

RUTLAND REGIONAL TRANSPORTATION COUNCIL REPRESENTATIVE

Shields, Charles

"Notes"

Payroll

- Payroll amounts appearing in the Annual Town Report reflect the Fiscal Year Budget not the Calendar Year total earnings.
- **Remember to file your Homestead Declaration when applies.**
- **Please include your stubs when paying the bill and save your original tax bill for income tax purpose.**

BUDGETS RESPECTFULLY SUBMITTED BY:

Select Board: Stanley F Rhodes III, Chair
James B Hall, Clerk
Joseph S. Dicton, Jr
Steven E Hawley
Joshua C Terenzini

Road Commissioner: Byron R Hathaway

Fire Chief: Joseph Denardo

Recreation: Michael Rowe, Part-Time Program Director

Rutland Town Scholarship Awards
2011-2012

On behalf of the Rutland Town Taxpayers, we extend our **congratulations** to those receiving this year's scholarship awards.

Voters in March 2011 once again voted to distribute \$10,000 to worthy high school graduates from Rutland Town pursuing further education starting for the fiscal year on July 1, 2011.

Awards are primarily based on academic achievement along with six other criteria. These awards were presented to the following Rutland Town graduating seniors:

Emily Gunn	Rutland High School	\$1,750
Taylor Kresconko	Rutland High School	\$1,750
Blake Bohlig	Rutland High School	\$1,250
William Olsen	Rutland High School	\$1,000
Alix Cohen	Rutland High School	\$1,000
Kayla Kenny	Rutland High School	\$1,000
Colleen Shouldice	MSJ	\$1,000
Michael McMahon	Rutland High School	\$625
Stephen Hamilton	Rutland High School	\$625

For students graduating in 2012, applications for scholarships are available at the local High Schools through the Guidance Office.

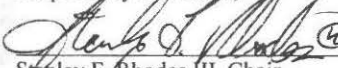
Completed applications along with supporting documents are reviewed by the Scholarship Committee. Members of the Committee reviewing the 2011 applications were: James Hall, Steven Hawley and Joseph Dicton, Jr.

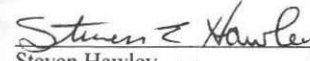
There were 9 recipients in June 2011, as noted above.

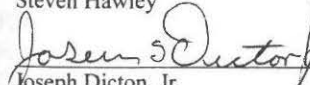
The Rutland Town Select Board thanks all who were inspired to apply for this award and wish them success in college and future endeavors.

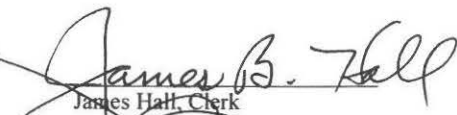
We also thank Marie K. Hyjek, Rutland Town Clerk & Treasurer, for assisting the Select Board in this most important and valuable program sponsored by the Rutland Town Voters.


Respectfully submitted,


Stanley F Rhodes III, Chair


Steven Hawley


Joseph Dicton, Jr.


James B. Hall, Clerk


Joshua C Terenzini

The Rutland Town Select Board

OPEN BURNING

Residents of Rutland Town

For some of you in Town, the information here will be a reminder. For others, it will be new.

Open burning is the burning of materials in the open air, where smoke and by-products do not pass through a chimney, stack, or flue. The only material that may be burned is clean, natural wood. Clean, natural wood is any wood unpainted and untreated with any chemicals. Plywood, chip-board, or pressure treated lumber is not natural wood.

All open burning requires a permit year round and may be obtained from the Fire Warden, Fire Chief, or Assistant Fire Chief. Burning hours are generally from daylight until dark; Monday through Saturday. All permitted fires are subject to the conditions given at the time they are issued.

The burning of any solid wastes, such as papers, cardboard, or household garbage is prohibited; no permits will be issued for these materials. The use of approved incinerators is allowed; however, only clean, natural wood may be burned in them. **The backyard practice of burning household refuse and solid waste in burn barrels is illegal in the State of Vermont and Rutland Town.**

Anyone needing more information about these issues please feel free to contact me at: 773-1542.

Thank you,
Joe Denardo
Fire Warden

SOLID WASTE ALLIANCE COMMUNITIES

Steve Sgorbati, Chair – Sudbury
Stan Wilbur, Vice Chair – Tinmouth
Bonnie Rosati, Secretary/Treasurer
Email: info@rutlandcountyswac.org

Pamela Clapp, Administrator
87 Halls Pond Road, Salem, NY 12865
Telephone: (518) 854-9702

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to resolve solid waste and hazardous waste issues in an environmentally responsible and cost effective manner. SWAC functions with one part-time Administrator. SWAC fulfills the statutory requirements of the state covering solid and hazardous waste. In 2011, SWAC:

- Oversaw implementation of the 10 town SWAC Solid Waste Implementation Plan (SWIP). The SWIP is available for review at www.rutlandcountyswac.org. Without being included in an approved SWIP, municipalities would not be allowed to dispose of their solid waste in Vermont. SWAC acts as a liaison to the State of Vermont Agency of Natural Resources representing the SWAC town's interests on issues such as legislation, rule changes, Solid Waste Implementation Plan requirements, and Product Stewardship.

- Continued its support of the Vermont Product Stewardship Council (VTPSC). (www.vtpsc.org) The VTPSC was formed to shift Vermont's product waste management system from government funded, taxpayer and ratepayer financed waste diversion to producer responsibility that encourages green product design and more local distribution networks with producers having the primary responsibility to establish, fund, and manage end of life systems. The Council was an integral part in the passage of electronics manufacturer take back legislation that became effective this year requiring manufacturers to pay for the collection of televisions, laptops, computers, monitors, and peripherals. Most SWAC transfer stations and recycling centers have permanent electronics collections. Visit www.vtcycles.org for additional information.

- Sponsored nine Household Hazardous Waste (HHW) Collection events in SWAC towns as required by the State as well as contracted for year-round HHW drop-off service for residents at the Rutland County Solid Waste Management District (RCSWMD) HW Depot on Gleason Road in Rutland. Visit www.rutlandcountyswac.org for 2012 events schedule. No charge for residents.

REMINDER: IN ADDITION TO THE COLLECTION EVENTS, ANY SWAC RESIDENT CAN DROP OFF HOUSEHOLD HAZARDOUS WASTE AT THE DEPOT ON GLEASON ROAD DURING REGULARLY SCHEDULED HOURS. Visit <http://www.rcswd.com> or call 775-209 for additional information.

In 2011, 252 compact fluorescent bulbs, 2,204 linear feet of fluorescent bulbs; 288.37 gallons of motor oil; 142.12 gallons of antifreeze/glycols; 29.5 pounds and 22 gallons of pesticides; 16 pounds of batteries; 39.62 gallons of miscellaneous chemicals; 411 aerosols; 185 gallons of paint; 407.87 gallons of paint related materials; and 87.75 gallons of small paints were collected. Again this year paint and paint related products topped the list for the largest quantity of material collected. 173 households participated in collection events. In addition, over 8,500 pounds of clothing/textiles were collected in the first three quarters. This is the equivalent of saving 59,000 lbs. of CO2 from entering the environment or removing seven vehicles from the highway.

Since the implementation of electronics manufacturer take back legislation became effective July 1, the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Shrewsbury, Sudbury, and Tinmouth have registered as official collection facilities. Additional information regarding the electronics legislation can be found at www.vtecycles.org. 53,160 pounds of electronics were collected from residents versus 12,700 pounds in 2010.

☐ Maintained a website (www.rutlandcountyswac.org) providing information on topics such as transfer station information, household hazardous waste education and collection event schedules, recycling, and composting.

Thank you to all citizens who participate in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the 4 Rs – Reduce, Reuse, Recycle, and REFUSE.

Your town was represented by:

Town of Benson Karen Barber and Wes Bowen
 Town of Chittenden Gary Congdon and Donaleen Farwell
 Town of Fair Haven Bonnie Rosati (Secretary and Treasurer)
 Town of Middletown Springs Jim Webber, Mike Lamson,
 and George Mahoney, III
 Town of Pawlet Lenny Gibson
 Town of Rutland Charles Shields and Fred Nicholson
 Town of Shrewsbury Bert Potter, and Mike Stewart
 Town of Sudbury Steve Sgorbati (Chair) and Lynwood Smith
 Town of Tinmouth Stan Wilbur (Vice-Chair) and Rick LaCroix
 Town of West Haven John Garrison, Lee Ellis

TOWN SALARY RATES

July 1, 2011 - June 30, 2012

ELECTED OFFICIALS

Town Clerk	25,300.00	Per Annum
Town Treasurer	25,300.00	Per Annum
Select Board - Chair	3,620.00	Per Annum
Select Board - Clerk	2,950.00	Per Annum
Select Board - Others	2,950.00	Per Annum
Select Board - Additional Work	14.31	Per Hour
Listers - Chair	22.17	Per Hour
Listers	14.87	Per Hour
Constables	22.17	Per Hour
Moderator	12.91	Per Hour
Road Commissioner	22.17	Per Hour
Justices of the Peace	12.55	Per Hour

HIRED AND/OR APPOINTED

Town Administrator	60,550.00	Per Annum
Recreation Part Time Program Director	15,000.00	Per Annum
Assistant Town Clerk / Treasurer	14.39	Per Hour
Health Officer	2,000.00	Per Annum
Highway Labor (Full Time)	19.39	Per Hour
Planning Commission Members	32.39	Per Meeting
Regional Planning Commission Members	32.39	Per Meeting
Ballot Clerks	12.55	Per Hour
Sewer - Town Administrator	5,380.00	Per Annum
Water - Town Administrator	3,057.00	Per Annum

WE RECYCLE...

Tin/Aluminum

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.
Rinse, clean and remove labels. Cut lids from cans.
No scrap metal, lids from glass jars, paint cans or tar pails.

Glass

Clear and green
Rinse, remove tops.
No drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

Clear HDPE

Plastic milk jugs.
Rinse, remove tops.
No clear plastic, shrink wrap, ketchup bottles or hard plastic.

Color HDPE

Plastic detergent, soap and shampoo bottles and water and cider jugs.
Rinse, remove tops.
No baby wipes, food trays or toys.

PET

Clear plastic soda, water, juice, and cooking oil bottles.
Rinse, remove caps and metal seals.
No plastic wrap, toys, lids, caps, food trays or plastic bags.

Cardboard

Brown, double-walled material with wavy center used in most shipping boxes.
No pizza boxes, yellow or waxed cardboard..

Newspaper

Newspaper and inserts.
Keep dry
No envelopes, advertising mail, notebooks or books.

White Office paper, magazines, and catalogs.

Envelopes, and phone books.
No string or plastic.
No Books (paperback or hardback).

NOTE: TAKE THE TIME TO CRUSH ALL CARTONS!!!!



HOUSEHOLD HAZARDOUS WASTE COLLECTION EVENTS

SOLID WASTE ALLIANCE COMMUNITIES



SATURDAY, APRIL 14, 2012

8:00 – 11:30 a.m. – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland

SATURDAY, APRIL 21, 2012

12:00 noon – 3:00 p.m. – CHITTENDEN TRANSFER STATION, Chittenden

SATURDAY, APRIL 28, 2012

8:00-9:30 a.m. - PAWLET, Mettowee Community School Parking Lot, Route 153, West Pawlet

10:30-noon – MIDDLETOWN SPRINGS Transfer Station, behind fire house, Middletown Springs

SATURDAY, MAY 12, 2012

8:00-11:00 a.m. FAIR HAVEN Transfer Station, Fair Haven Avenue, Fair Haven

SATURDAY, JUNE 23, 2012

1:00-3:30 p.m. – SHREWSBURY TRANSFER STATION, 103 Mountain Road, Shrewsbury

SATURDAY, SEPTEMBER 16, 2012

8:00 – 9:30 a.m. – TINMOUTH TRANSFER STATION, Route 140, Tinmouth

11:00 a.m- 12:30 p.m.– BENSON TRANSFER STATION, Benson

1:30-3:00 p.m. – SUDBURY RECYCLING CENTER, across from the Town Garage, Williams Lane, Sudbury

SATURDAY, OCTOBER 20, 2012

8:00-11:30 a.m. – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland

2:00-4:00 p.m. FAIR HAVEN Transfer Station, Fair Haven Avenue, Fair Haven

FREE SERVICE TO: Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY - Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend ANY of the events listed above, not just the one scheduled for your town. Residents of these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. Please call John at 770-1333 for

more information. PROOF OF RESIDENCY REQUIRED!!!

BUSINESS WASTE: Small business (conditionally exempt generators) which may include town offices, schools, and town garages can dispose of their wastes through the Rutland County Solid Waste Management District Hazardous Waste Depot. Waste may include fluorescent bulbs, oil-based paints, pesticides (no charge), and used motor oil. Please contact John at 770-1333 to schedule an appointment. Payment for disposal will be required at the time of drop-off.

- Use products up for their intended use to lower disposal costs for your community.
- Keep products in their original containers. Do not mix products!
- No smoking or fires allowed at the collection site.

***COMPUTER COLLECTION:** Permanent computer collection programs are available in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Shrewsbury, Sudbury, and Tinmouth. West Haven residents can access the computer collection box located in Fair Haven. Since the passage of environmental producer responsibility electronics legislation in 2011, these facilities as well as many others accept many electronics from residents and businesses with less than ten employees at no charge. Please visit the SWAC website at www.rutlandcountyswac.org for additional information. Businesses with more than ten employees should contact the Rutland County Solid Waste District at (802-775-7209) to discuss recycling and disposal options. There is a nominal fee for recycling/disposal. **ELECTRONICS ARE NOT ACCEPTED AT THESE EVENTS**

WHAT TO BRING

Arts and Crafts Supplies	Pool Chemicals	Paint Thinners
Carburetor Cleaner	Radiator Flusher	Pesticides
Chemistry Kits	Rodent Killer	Photo Chemicals
Creosote	Herbicides	Roofing Tar
Drain Cleaners	Insect Sprays	Rug/Upholstery Cleaners
Engine Degreaser	Lead and Oil-Based Paints	Rust Proofers
Fertilizer	Lighter Fluid	Solvents/Varnish Sealants
Flea Powder	Lithium, Mercury, Ni-CAD	Toilet Cleaners
Floor Cleaners	Batteries	Used Motor Oil
Fluorescent Bulbs (Unbroken)	Metal Polish	Wax Polish
Furniture Polish	Mothballs	Wood Preservatives
Gas Treatments	No -Pest Strips	Wood Strippers and Stains
	Oven Cleaners	

WHAT NOT TO BRING

- **LATEX PAINT** - Latex Paint is not a hazardous waste! Use it up or give it to a friend to use. It may be dried and landfilled as a solid waste. Open container and let dry until solid or mix in cat-litter to speed up the process.
- **CAR BATTERIES** may be taken to the Rutland County Solid Waste Facility during regular operating hours. Most service stations will take used car batteries.
- **TIRES** are also accepted at the Gleason Road facility for a nominal fee.

Please contact John at the Rutland County Solid Waste District at 802-770-1333, Pam at the Solid Waste Alliance Communities at 518-854-9702 OR VISIT WWW.RUTLANDCOUNTYSWAC.ORG FOR ADDITIONAL INFORMATION.

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2010 - JUNE 30, 2011

Date of Marriage	Contracting Parties	Residence
7/1	Colton, William J Barker, Nancy L	Rutland Town Rutland Town
7/2	Dayton, Lisa M Bennett, Abby S	Elmira, NY Elmira, NY
7/11	Gallman, Lucas W Hawley, Andrea L	Angier, NC Angier, NC
7/16	McCullough, Charles G Booth, Alison J	Rutland Town Rutland Town
7/18	Monteiro, James T Bates, Lynn M	Rutland Town Rutland Town
8/4	Mears, Roger G Sr King, Brenda M	Rutland Town Rutland Town
8/28	Ogren, John I Ellms, Madelyne E	Boston, MA Boston, MA
9/17	Miglorie, Jerry R Hathaway, Andrea L	Rutland Town Rutland Town
9/18	Keshava, Praveen H Huth, Christina M	Rutland Town Rutland Town
9/18	Polcaro, James A II McCann, Kathryn E	Gaithersburg, MD Gaithersburg, MD
9/20	Somers, Lucas C Kelley, Amanda S	Claryville, NY Claryville, NY
10/2	Cardarelli, Michael A Baker, Gina M	Watertown, MA Watertown, MA
10/10	Fuller, Thomas W Taylor, Jennifer L	Rutland Town Rutland Town
11/6	Terenzini, Joshua C Gallman, Jessica M	Rutland Town Rutland Town

Date of Marriage	Contracting Parties	Residence
11/12	Porvaro, Francesca T Walker, Kimberly A	Gansevoort, NY Gansevoort, NY
1/8	Gaddam, Bhanu P Keefe, Stacia L	Fitchburg, MA Rutland Town
1/15	Holman, Renie R Noceti, Sophia A	Center Rutland Center Rutland
1/31	Bruneto, Tiago De Oliveira, Joyce A	Rutland Town Rutland Town
2/6	Riordan, Izak J Williamson, April M	Center Rutland Center Rutland
5/6	Pulling, Stephen F Doty, Cathleen E	Rutland Town Rutland Town
5/21	Corey, Roger A Ranney, Amanda L	Rutland Town Rutland Town
5/28	Rymph, Marsha A Haley, Coleen M	Hudson Falls, NY Hudson Falls, NY
6/2	Meyers, Taolan P Smilansky, Lauren M	Key West, FL Granville, NY
6/4	Elnicki, Richard M Hale, Nicole M	Cambridge, MA Rutland Town
6/11	Turgeon, Simon R Kenny, Diana L	Rutland Town Rutland Town
6/25	Wheeler, John C Young, Dayle S	Rutland Town Rutland Town



BIRTHS
BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2010-JUNE 30, 2011

Date of Birth	Name	Sex	Name of Parents
7/29	Stewart, Mackenzie	F	Stewart, David R Stewart, Kelly R
8/6	Day, Olivia R	F	Ethier, Michalyn M
8/17	Kelley, Calvin H	M	Kelley, Mark W Kelley, Diana Lynn
8/17	Shepherd, Elissa P	F	Shepherd, Rickey L Jr Proctor, Gaelynn M
8/20	Dall, Alexandra E	F	Dall, Theodore W Dall, Chenoa
9/9	McKenna Harper R	F	McKenna, Robert W Jr McKenna, Julie-Anna
9/14	Moore, Natalie E	F	Moore, Justin P Moore, Allison L
11/10	Erickson, Addison O	F	Erickson, Brett L Buxton-Erickson, Mallory C
11/15	Chaffee, Charlotte E	F	Chaffee, Christopher M Berger, Shana A
11/24	Minichiello, Landon A	M	Minichiello, Andrew J Minichiello, Patricia A
1/15	Ham, Emily K	F	Ham, Steven L Ham, Sarah D
2/9	Velde, Carter L	M	Velde, Thomas H Lawrence, Kylee R
2/14	Simonds, Helena J	F	Simonds, Timothy A Simonds, Jill M

Date of Birth	Name	Sex	Name of Parents
2/25	Hubbard, Bryce M	M	Hubbard, Thomas M Hubbard, Naomi M
3/3	Celauro, Derek H	M	Celauro, John Jr. Celauro, Sandra K
3/15	Richardson, Naveah M	F	Richardson, Joseph E VanGuilder, Paige M
4/4	Burch, Lauren J	F	Burch, Stephen R Burch, Erica J
4/21	Helo, Justin M	M	Helo, Justin M Helo, Erika M
4/22	DuBray, Landon M	M	DuBray, Alaura M



DEATHS
DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2010 - JUNE 30, 2011

Date of Death	Name of Decedent	Sex	Age	Residence
7/13	Landis, Delores E	F	77	Rutland
7/21	Hundt, Robert A	M	92	Rutland
8/6	Wood, Charleen T	F	81	Rutland
8/23	Kitchell, Lillian A	F	77	Rutland
9/1	George, Jeannette	F	86	Rutland
9/2	Shackett, Wilfrid C Jr	M	81	Center Rutland
10/7	Mulcahy, Paul N	M	80	Rutland
10/13	Sanborn, Bonita	F	67	Rutland
10/20	Walker, Francis R	F	80	Rutland
10/28	Adams, Margaret S	F	93	Rutland
11/1	Keirstead, Lee W	M	77	Rutland
1/2	Mattsson, Jean A	F	74	Center Rutland
1/3	O'Connor, Richard	M	76	Rutland
1/5	Linn, Irene S	F	93	Center Rutland
1/13	Foster, Wilma A	F	82	Rutland
1/15	McNeil, James F	M	90	Rutland
2/2	Grant, Murray E	M	80	Rutland
2/9	Potter, Jeannette L W	F	90	Rutland
2/11	Gilbert, Katherine	F	92	Rutland
2/14	Hoffman, Doris	F	85	Rutland
2/14	Simonds, Helena J	F	One Hour	Rutland

Date of Death	Name of Decedent	Sex	Age	Residence
2/17	Garrow, Larry W	M	71	Center Rutland
2/26	Stafford, Helen K	F	93	Rutland
3/4	Roeckl, Virginia C	F	89	Rutland
3/9	Marcotte, Chris R	M	60	Rutland
3/10	Harz, Joan M	F	82	Rutland
3/17	Messier, Ruth L	F	69	Rutland
3/22	Paul, Harriet J	F	90	Rutland
3/30	Wener, Gertrude	F	96	Rutland
4/2	Ezzo, Nicholas D	M	73	Rutland
4/10	McGinnis, Elizabeth A	F	92	Rutland
4/11	Stratton, Louise	F	77	Rutland
4/14	Little, John J	M	82	Rutland
4/18	Madis, Evelyn B	F	81	Center Rutland
4/18	Aylesworth, Elfrieda	F	89	Rutland
4/20	Vaillancourt, Leo E	M	81	Rutland
4/27	Hendee, Naomi	F	87	Rutland
5/10	Phelps, Leo F.	M	81	Rutland
5/25	Blanchette, Patricia A	F	56	Rutland
5/27	Browne, Marilyn	F	77	Rutland
6/19	Simpson, Fred F	M	92	Rutland



INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for you, the voter. If you have questions after reading this poster or at any time during the voting process, ask your Town Clerk or another election official.

- **CHECK-IN**

1. Go to the entrance, checklist table.
2. Give your name and your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

- **ENTER**

1. Enter within the guardrail and do not leave until you have voted.
2. An election official will hand you a ballot.
3. Go to a vacant booth.

- **MARK YOUR BALLOT-VOTE FOR ONLY ONE CANDIDATE OR OTHERWISE INDICATED**

1. To vote for a person whose name is printed on the ballot, fill in the circle to the right side of the name of the candidate. To vote for someone whose name is not printed on the ballot, use the blank "write in" line on the ballot and fill in the circle on the right side of the name.
2. A tabulator will count your ballot. **DO NOT FOLD, BEND OR DAMAGE** the ballot.

- **VOTE**

1. Place your voted ballot into the tabulator.

- **LEAVE**

1. Leave the voting area by passing outside the guardrail.

**VOTERS—PLEASE NOTE:
IF YOU ARE UNABLE TO VOTE
ON TUESDAY, MARCH 6, 2012
PLEASE CALL THE TOWN CLERK'S OFFICE
AT 773-2528 FOR AN ABSENTEE BALLOT
AND WE WILL MAIL IT TO YOU IN A TIMELY MANNER
OR
COME TO THE OFFICE IN PERSON TO VOTE.**

PLEASE TAKE ADVANTAGE OF THIS OPPORTUNITY!

NOTICE TO VOTERS BEFORE ELECTION DAY

REGISTER TO VOTE:

When: No later than 5 o'clock on February 29, 2012
Where: Town Clerk's Office

Ways of voting absentee:

- Vote in Town Clerk's office before the deadline date.
- Have a ballot mailed to you, and either mail it back to the Town Clerk's Office before election day or hand deliver the ballot to the polling place before 7:00 p.m. on election day.
- If disabled or ill, we have two justices of the peace bring a ballot to you at your home on the day before the election.

SAMPLE BALLOTS POSTED:
February 15, 2012

ON ELECTION DAY:

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- Voter affirmation forms are available at the polls on the day of election. Proof of a valid driver's license or the last four digits of your social security must be approved by the presiding officer in order to vote.
- Our goal is to give every voter the opportunity to vote
- If you are still not satisfied, you may appeal to a Superior Court Judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you know voters, who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative to help them vote.
- Two election officials may bring a ballot to your car if you are unable to go into the polling place.

DO NOT:

- Knowingly vote more than once, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
- Interfere with the progress of a voter to and from the polling place.
- Socialize in a manner that will disturb other voters.

**FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE**

OR

TTY: 1-800-253-0191 VOICE: 1-800-253-0195

APPROPRIATIONS 2012

Appropriation Requests

VERMONT ASSOCIATION FOR THE BLIND & VISUALLY IMPAIRED

80 West Street Rutland, Vermont 05701 802-775-6452
Vermont Association for the Blind & Visually Impaired requests \$750.00 to enable Vermonters with vision problems, whether blind or impaired, to achieve and maintain independence.

RUTLAND COUNTY WOMEN'S NETWORK

P.O. Box 313, Rutland, Vermont 05702 802-775-6788
The Rutland County Women's Network requests \$500.00 to provide safety and support services to victims of domestic violence and sexual assault. Over the past year they assisted over 3,500 people in dangerous situations.

VERMONT CENTER FOR INDEPENDENT LIVING

11 East Street, Montpelier, Vermont 05602 1-800-639-1522
The Vermont Center for Independent Living requests \$535.00 to provide services that improve the quality of life for people with disabilities.

RETIRED SENIOR VOLUNTEER SERVICE RSVP

6 Court Street, Rutland, Vermont 05701 802-775-8220
Retired Senior Volunteer Program requests \$670.00 to provide "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge as volunteers.

ASSOCIATION FOR RETARDED CITIZENS

128 Merchants Row, Rutland, Vermont 05701 802-775-1370
Association for Retarded Citizens requests \$800.00 to advocate the rights of individuals and families with development disabilities to be regarded as valued citizens.

BROC - COMMUNITY ACTION IN SOUTHWESTERN VERMONT

60 Center Street, Rutland, Vermont 05701 802-775-0878
BROC requests \$975.00 to provide direct services to help individuals and families with low-income meet their basic needs-food, fuel, utilities and safe affordable housing. Last year BROC helped meet the basic needs for 56 families in Rutland Town.

SOUTHWESTERN VERMONT COUNCIL ON AGING

East Ridge Professional Building, 1085 US Route 4, Unit 2B, 802-786-5990
Rutland, Vermont 05701

The Southwestern Vermont Council on Aging requests \$1,500.00 to provide senior meals, case management, Senior Help Line, Elder Service Clinician and Peer to Peer volunteers, health benefit counseling, legal service through the Senior Law Project, transportation through Elders on the Go and One-2- One Program, and Senior Companion Program.

BOYS & GIRLS CLUB OF RUTLAND COUNTY

PO Box 636, Rutland, Vermont 05702 802-747-4944
Boys & Girls Club of Rutland County requests \$1,500.00 to provide programming for area youths ages 6-18 in five core areas – Arts, Character & Leadership Development, Education & Career Development, Health & Life Skills and Sports, Fitness & Recreation.

RUTLAND ECONOMIC DEVELOPMENT

112 Quality Lane, Rutland, Vermont 05701 802-773-9147
Rutland Economic Development requests \$2,500.00 to support its organization. In 2005 REDC recruited four companies to Rutland County providing over 140 new jobs to the area.

RUTLAND MENTAL HEALTH

P.O. Box 222, Rutland, Vermont 05701 802-775-8224
Rutland Mental Health Services requests \$4,502.00 to support its organization in providing quality services regardless of an individual's ability to pay. They provide individual counseling for children, adults & families, substance abuse treatment services, and emergency crisis/services.

RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE

7 Albert Cree Drive, Rutland, VT 05701 802-775-0568
The Rutland Area Visiting Nurses Association & Hospice requests \$6,500.00 to promote preventative health, dignity, independence, and respect both in the community and home environment. They provided 1,862 visits and 70 individuals in Rutland Town.

RUTLAND TOWN SCHOLARSHIP

Rutland Town Hall, PO Box 225, Center Rutland, Vermont 05736 802-773-2528
The Rutland Town Select Board requests \$10,000.00 to continue our Rutland Town Scholarship program for Rutland Town graduates pursuing further education in an institute of higher learning.

RUTLAND REGIONAL AMBULANCE SERVICE

275 Stratton Road, Rutland, Vermont 05701 802-773-1746
Emergency 802-773-1700
Rutland Regional Ambulance Service requests \$16,216.00 to support service in our community.


RUTLAND FREE LIBRARY

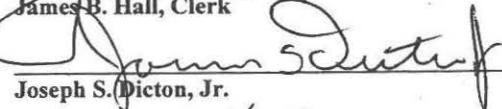
10 Court Street, Rutland, Vermont 05701 802-773-1860
Rutland Free Library requests \$79,713.00 to support service in our community

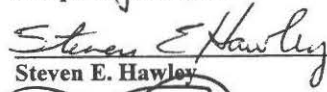
HOUSING TRUST OF RUTLAND COUNTY


13 Center Street, Rutland, Vermont 05701 802-775-3139
Housing Trust of Rutland requests \$300.00 to assist Rutland Town and its residents with affordable housing.
(Formerly called Rutland County Community Land Trust)


Stanley F. Rhodes III, Chairman



James B. Hall, Clerk


Joseph S. Dicton, Jr.


Steven E. Hawley


Joshua C. Berenzon

Respectfully submitted,


Marie K. Hyjek
Rutland Town Clerk/Treasurer

Rutland Free Library Association, Inc. ANNUAL REPORT 2010-11

It is difficult to single out THE most important event or activity over the past year given a long list that includes financial issues, new services, staff changes, a new strategic plan, participation in a national library awareness campaign and the building work, but a safe bet would be the initiation of long-awaited repairs to the building.

Giancola Construction began to work on replacing roofs, repairing the 1858 sewer system, installing dehumidification and replacing a failing ductwork system, funded by city residents and a USDA grant.

Finances for the library continue to be of concern. The city and towns approved a small increase in March 2010, but in March 2011 this support was level funded despite large increases in infrastructure costs that all businesses and families are also struggling with. As a result, librarian hours were reduced as was coverage at the help desk and two page positions were eliminated.

Despite the struggle to maintain services in a building under repair life DID go on. Story hours, a summer reading program for kid and a music series for toddlers were among the many offerings for children, while adults had classes on social networking, Microsoft introduction, and the Vermont Humanities 1st Wednesday series. Participation was up, signaling a strong need for free access to information, education and entertainment. E-books were introduced, as were Kindles, other e-readers and I-pads, which are free to card holders.

Library trustees concentrated on two large projects. With a respected consultant the board spent six months on a five year strategic plan. Ambitious but carefully tiered tasks are ready for implementation and include goals of expanding services to teens and children, re-thinking the building layout as service needs change, increasing classes for adults as new technologies evolve, and planning for stable funding.

The second project was full participation in the GEEK campaign, a national outreach/awareness effort funded by the Bill & Melinda Gates Foundation. The heart of the effort is to encourage individuals who have a passion for something in their lives make a connection to the library to pursue it. With use comes, perhaps, a better understanding of the need for support.

The library, supported through the generosity of donors, underwriters, taxpayers from Rutland City, Rutland Town, Mendon, Ira and Tinmouth, and our terrific Friends of the Library, is a hub of information services AND a community living room. With a strategic plan and the promise of no roof leaks, we are looking forward to the next fiscal year, which will introduce self-check and some new services.

Paula Baker, Director

BOARD OF TRUSTEES 2010/11

Maureen White, President, R. City
Tricia Huebner, VP, R. City
Larry Courcelle, Sec, at large
Russell North, Treasurer, Ira
William P. Anderson, R. City

Michael Brochu, R. City
David Cooper, R. City
Paul Gallo, R. Town
Kathy Harm, R. City
Patricia Hunter, R. Town

Holly Noble, Tinmouth
Wendy Pallota, Mendon
Joanne Pencak, R. City
Susan Schreiber, R. City
Christopher Siliski, R. City



ANNUAL REPORT - 2011 Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning in the Region
www.rutlandrpc.org

THE COMMISSION'S 2011 ACTIVITIES INCLUDED:

- Extensive assistance on road and bridge damage resulting from **Tropical Storm Irene**.
- **Technical assistance** on community development, natural resource and transportation issues - including the update and implementation of town plans, zoning & subdivision regulations.
- Regular **roundtables of local road commissioners** to share information and discuss common problems and solutions.
- Regular meetings and workshops of the Rutland Region **Local Emergency Planning Committee** addressing disaster response and hazardous materials training.
- Use of **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Support of the **Rutland Region Transportation Council** which is planning for the future multi-modal transportation needs of the Region.
- The **Brownfields Reuse Program** worked on seven sites, assessing potential contamination issues and assisting redevelopment efforts.
- Supported **Agricultural Viability** through assistance to the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials, reimbursement for program fees as well as a periodic Newsletter, and an updated web site.
- Continued a **comprehensive energy program** providing technical energy and lighting audits for municipal buildings in each community, assistance to local energy coordinators and committees, updates of local and regional energy plans, and transportation related energy saving programs.

In Rutland Town the Regional Planning Commission:

- Brownfield Program assessment work at Flory's Plaza in Center Rutland.
- Assisted town with study of access from US7 to Farrell Road.
- Assisted with US4 Corridor Management Plan for Crossroad of Vermont Byway nomination including mapping of intrinsic resources, and drafting bylaws for Byway Advisory Committee.
- Participated in bulk purchase of regulatory street signs to save town funds.
- Drafted a new Basic Emergency Operations Plan.
- Conducted an emergency scenario exercise at GE Aviation on Windcrest Road.
- Organized training for firefighters on emergency response to ethanol and liquid fuels.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreiber, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

Highlights of the last fiscal year (10/10-9/11) include:

- Assistance to towns and VTrans regarding Tropical Storm Irene. We closely worked with towns to document local road damage, procure services, from traffic cones to engineering services and disseminate information, assisting towns and FEMA. As we passed from response to recovery, and needs changed, staff continues to provide assistance as we rebuild our infrastructure;
- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available;
- Completed the VT 22A Corridor Management Plan from Fair Haven to Orwell;
- Continued work on projects such as improvements to the US 7 and 4 corridors, and provided assistance to Rutland Town as access to Farrell Road is potentially changing;
- Provided technical assistance to Rutland City for the traffic study for Wales and Evelyn Streets;
- Served on the Board of Marble Valley Regional Transit District and created a transit route map for the entire network;
- Assisted with the planning, acquisition of easements and grant applications for construction funding of Rutland Creek Path, a multi-use path along the East and Otter Creeks in Rutland City;
- Assisted with the development of a US4 Corridor Management Plan including all maps for the designation of the Crossroad of Vermont Byway and bylaws for the Byway Advisory Committee;
- Pursued extension of the Stone Valley Byway to include Hubbardton by drafting an amendment to the VT30 Corridor Management Plan and the design and installation (Spring 2012) of interpretive panels, and development of podcasts. The Stone Valley Scenic Byway extends along Route 30 from Castleton through Poultney, Wells and Pawlet to Manchester in Bennington County;
- Worked with the majority of towns in the Region to bulk purchase regulatory signs (stop, speed limit and yield) that conform with the current standards and saved towns money;
- Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants, including speed studies and traffic counts and pedestrian counts in Rutland City, Chittenden and West Rutland;
- Participated in High Risk Rural Road Studies in Benson and Castleton;
- Participated on Park and Ride study for the Pittsford area;
- Continued support of the Safe Routes to Schools Program;
- Helped coordinate the Region's public transit program for the elderly and persons with disabilities;
- Coordinated monthly network sessions for the Road Commissioners/Foremen which included winter maintenance and assistance on salt usage, river/roads workshop, and bulk purchase of signs;
- Promoted access management and sound land use/transportation planning practices for developments and in the review of Act 250 applications.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

Vermont Department of Health

The Vermont Department of Health is working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. We work to promote and protect your health and safety, prevent illness from spreading – and prepare and respond to public health events and emergencies.

For example, during 2011 the Health Department:

- Served more than half of all families with young children with healthy food packages, a debit card to buy local fruit and vegetables, nutrition counseling and breastfeeding support through our WIC program
- Promoted immunizations and worked to prevent the spread of infectious diseases like measles, pertussis and influenza
- Investigated cases of food borne illness and promoted safe food handling
- Supported community coalitions, health care, schools, workplaces and businesses to help make "the healthy choice the easiest choice"
- Worked with emergency response agencies and provided health and safety information before, during and after the floods
- Delivered more than 30,000 N-95 respirators and 240,000 pairs of gloves, and joined in local cleanup and recovery efforts
- Gave out more than 1,200 drinking water test kits to residents with private wells affected by flooding for free analysis at the public health laboratory

Your Health Department district office is in Rutland at 300 Asa Bloomer State Office Building, Rutland, VT 05701 phone: 802-786-5811 toll free: 888-253-8802 and fax: 802-786-5984.

For more health information, news, alerts and resources, visit us on the web at healthvermont.gov, join us on [facebook.com/HealthVermont](https://www.facebook.com/HealthVermont) or follow us on twitter.com/healthvermont.

**TREASURERS' REPORT
STATEMENT FOR THE YEAR 2010-2011**

		x Grand List	Total Raised
HOMESTEAD			
General Tax	0.0163	8,696,440.22	141,712.68
Highway Tax	0.0917	8,696,440.22	797,463.98
Fire Tax	0.0153	8,696,440.22	133,055.55
Recreation Tax	0.0081	8,696,440.22	70,440.97
School Tax	1.2495	3,439,158.00	4,297,228.26
Fire Depreciation Tax	0.0175	8,696,440.22	152,190.29
Recreation Depreciation Tax	0.0025	8,696,440.22	21,743.16
Highway Depreciation Tax	0.0050	8,696,440.22	43,487.11
Local Agreement	<u>0.0016</u>	8,696,440.22	13,914.25
TOTAL	1.4075		
NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.0163	8,696,440.22	141,712.68
Highway Tax	0.0917	8,696,440.22	797,463.98
Fire Tax	0.0153	8,696,440.22	133,055.55
Recreation Tax	0.0081	8,696,440.22	70,440.97
School Tax	1.3538	3,500,564.52	4,739,064.29
Fire Depreciation Tax	0.0175	8,696,440.22	152,190.29
Recreation Depreciation Tax	0.0025	8,696,440.22	21,743.16
Highway Depreciation Tax	0.0050	8,696,440.22	43,487.11
Local Agreement	<u>0.0016</u>	8,696,440.22	13,914.25
TOTAL	1.5118		10,410,837.06

Grand List Tax Report is reflecting necessary adjustments made by the Listers

Total Tax	
(Municipal) Real Estate Grand List	704,126,400.00
(Municipal) Personal Property Grand List	<u>175,043,522.00</u>
	879,169,922.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST	
(1% of Listed Value)	<u>8,696,440.22</u>

Marie K. Hyjek
Respectfully submitted,
Marie K Hyjek, Town Treasurer



Town of Rutland, Vermont

Police Department

P.O. Box 225
Center Rutland, Vermont 05736
(802) 775-4045 * (802) 773-9101
Town Offices Dispatch Center

John R. Sly
Chief of Police



John Paul Faignant
Captain, Police Services

January 20th, 2012

**Re: Rutland Town Police Department
Annual Report for 2011**

The end of 2011 has commemorated the first full 5 years of operation for the Rutland Town Police Department. With its three police officers participating in all aspects of law enforcement within the Town, the benefits of the Town having its own Police Department have been realized. A few of the noted benefits within this first 5 full years of Police Department operation were, but not limited to, a quicker response to resident complaints and concerns, a stronger understanding of both community and individual neighborhood issues, a significant law enforcement presence throughout all of our neighborhoods and on Town roadways through proactive patrols and biweekly law enforcement informational updates pertaining to activities and events within the Town at scheduled Select Board meetings.

For the year ending December 2011, Officers from the Rutland Town Police Department have responded to a wide variety of call assignments. These assignments range from assisting citizens who have inadvertently locked themselves out of their motor vehicle to untimely death investigations. For 2011, our community has also tragically seen a significant increase in the number of larcenies and burglaries, both residential and commercial, which can be linked back to the proliferation of illicit drug activities that have come to plague our community as a whole. Through continued inter-agency coordination of information and investigative efforts with other local, county, state and federal agencies, these illicit drug activities are being actively pursued and every effort is being made to insure our community is free of these predators.

On behalf of the Officers of the Rutland Town Police Department, we wish you all a safe and prosperous 2012.

Respectfully Submitted;

John R. Sly
John R. Sly
Chief of Police

RICHARD S. LLOYD
DELINQUENT TAX COLLECTOR'S REPORT
 January 20, 2011 – January 23, 2012

REAL ESTATE
PERSONAL PROPERTY

Delinquent Property Taxes	Collected & Turned Over
2007: 160.50	2007: 160.50
2008 3,810.64	2008 3,471.14
2009: 24,409.21	2009: 22,888.83
2010: <u>245,041.40</u>	2010: <u>213,150.79</u>
Total: \$273,421.75	Total: \$239,671.26

Abated by BCA: (2009) \$117.46. Abated by Select Board thru Tax Sale (2010) \$10,968.09

OUTSTANDING DELINQUENT PROPERTY TAXES

2008:	339.50
2009 Tax Year:	1,402.92
2010 Tax Year:	<u>20,922.52</u>
TOTAL:	\$22,664.94

LIST OF DELINQUENT TAXES
Real Estate & Personal Property Tax

2008	
*Cole, Brenda	286.73
Dream Investment	<u>52.77</u>
TOTAL:	\$339.50
2009	
*Cole, Brenda	138.12
*Dickinson, David, Anne Marie	1,026.98
*LaVictoire, Henry	<u>237.82</u>
TOTAL:	\$1,402.92
2010	
*Billings, Steven	2,742.95
Cole, Brenda	429.69
DSB Real Estate	680.31
*Derby, Earl/Mae	91.77
*Dickinson, David, Anne Marie	3,561.75
Dream Investment	80.10
*Erickson, Eric	719.51
*Hubbard, Thomas R	3,624.30
LaVictoire, Henry	427.83

Markmann, Joseph/Dorothy	425.82
*Olson, John Jr.	3,223.29
Reaphil, LLC	4,769.73
Stroup, Ronda	<u>145.47</u>
TOTAL:	\$20,922.52

TOTAL: 2008+2009+2010: \$22,664.94

* Making Payments

ANIMAL LICENSE REPORT - 2011

Sex	#	Rate	Fees	State	Kennel	Late Fees	Total Fees
Spayed	217	11.00	2,387.00	868.00	0.00	95.00	3,350.00
Neutered	205	11.00	2,259.00	820.00	0.00	95.00	3,174.00
Male	18	15.00	270.00	72.00	0.00	27.00	369.00
Female	10	15.00	150.00	40.00	0.00	13.50	203.50
Female	8	0.00	0.00	32.00	40.00	0.00	72.00
Male	2	0.00	0.00	8.00	0.00	0.00	8.00
Totals	460		5,066.00	1,840.00	40.00	230.50	7,176.50

This report is for dogs registered in the 2011 calendar year.

NOTE

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$15.00 for each neutered male or spayed female dog, \$19.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 36 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

Respectfully submitted,
Marie K Hyjek, Town Clerk

**DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE
APRIL 1ST. THANK YOU**

**RUTLAND TOWN HIGHWAY DEPARTMENT
ANNUAL REPORT
2011**

A modest increase in the Highway Budget Paving item along with a Class 2 Paving Grant from VT TRANS allowed us to keep pace with our paving program.

The following streets received treatment this year:

- Killington Avenue was claimed and paved.
- Cold River Road from US Route 7 to the Stratton Road Intersection was reclaimed and paved.
- The lower end of Hitzel Terrace was overlaid.
- Randbury Road, Farrell Road, and Quality Lane were overlaid.

Necessary improvements to the underground drainage infrastructure under these streets were attended to.

Late summer of 2011 we were hit with Tropical Storm Irene. This storm created damaging floods equal to and in some cases greater than the damage of the 1927 flood. Our Town received minor shoulder damage to the East Pittsford Road and McKinley Avenue Hill. A large culvert on Timber Lane was nearly washed out. The river management people from ANR quickly gave us a permit to replace this culvert. The installation had to accommodate aquatic organism passage, as well as have head and wing walls. The remainder of the damage was silt deposited on Post Road and McKinley Avenue. The mud was stored at the Rutland Town Transfer Station for later use as topsoil, perhaps on a future ball field. FEMA will help pay for qualifying damages. The damages to the East Pittsford Road and the mud cleanup on Post Road did not qualify for FHWA funding as these projects fell under the qualifying limit of \$5,000.

Thanks to the contractors who worked so hard with the cleanup and repairs caused by Hurricane Irene.

Special thanks to the Rutland Town Highway employees, Walt Tripp & Tom Gallipo for their efforts on the actual storm day and the following after cleanup.

Many thanks to the Rutland Town Taxpayers for all their support of the Highway Department Budget and I look forward to serving you another year.

Sincerely submitted,

Byron Hathaway
Byron Hathaway
Rutland Town Road Commissioner

RUTLAND TOWN LISTERS Annual Report 2011

It has been a quiet year in the Listers' Office as there has been a slow-down in the housing construction and Retail Market. This is the trend that we are seeing State wide and throughout our region. We are optimistic that improvements could be seen but it may be quite some time before we witness this in our area.

In the past year, there have been changes with the State of Vermont Tax Department that we would like to pass on to homeowners. Homeowners no longer need to declare their homestead each year. Once a homeowner declares a homestead on their property, it remains as their homestead forever until a change in the property is made. An example of change in property would be the sale of property to a new owner or if for some other reason it is no longer used as a homestead. When a change in use takes place the owner has 30 days to withdraw their homestead and must file form HS-132. If a new owner is going to use the home to be their homestead, they must declare their homestead by filing form HS- 131. These forms can be filed on-line at <http://tax.vermont.gov>. To avoid confusion and problems with the Tax Department, do not declare your homestead annually.

The problems that result from these homestead issues can affect State Payments and Tax Rates. The Homestead tax rate is different from the Non Residential tax rate and when the Tax Department identifies an error with a homeowner who was taxed improperly, they will collect back taxes with penalties and interest. They have done this with some of our townspeople and it doesn't matter if you are in the area or out of State, they **will** track you down.

If you have questions please stop by the Listers' Office or call us at 770-1898.

Respectfully submitted:

Howard J. Burgess
Dean W. Davis
Marcia A. Chioffi

Cheney Hill Cemetery Annual Report

The Commissioners met and elected the following officers:

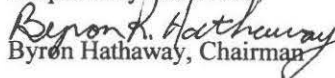
President:	Byron Hathaway
Vice-President:	Steve Russell
Secretary:	B.J.Hathaway

The cemeteries were cared for and mowed this year to the satisfaction of the Board. Steve Russell cared for the Cheney Hill Cemetery. Josephine and Tony Flory cared for the cemetery by the Town Office. Thank you for all their efforts.

After a year and a half of no growth the perpetual account and the Sutton account are once again slowly growing in value. This will keep the Cemetery self supporting.

The price of individual lots has been held to \$350. For information about lots for sale contact Byron Hathaway at 775-2624.

Respectfully Submitted,


Byron Hathaway, Chairman

Rutland Town Recreation Department
Annual Report 2010-2011

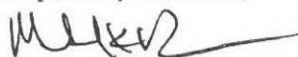
The Recreation Department has gone through a change over the past year. We have moved from a 5 person committee to a part time Director. I would like to thank the following people for all of the hard work and time that has been put into making our Recreation Program a success year in and year out. These people have taken the time to make sure that the children of Rutland Town have had a positive experience with our programs. They are Jeff Cassarino, Jody Hall, Tim Pockette, and Kent Smith, thank you all for a great job.

This year you the voters approved the renovations at Northwood Pool, this process was completed over the summer and as a result the pool has undergone a major face lift. The pool house roof was replaced, the whole lining inside the pool was done, a new pump and cleaning system was added, doors were replaced and many other little things were also done. It was a great summer at the pool many thanks to the lifeguards and other staff who helped make it a fun place to be.

The other programs only happen because of the large number of volunteers who help out during each season. We can't thank them enough for the time and energy they put in to make the programs go. I would also like to thank Bill Bauer for making Dewey field the crown jewel of our parks, he spent lots of time to make the park look great and many thanks to Chad Bentz for keeping Northwood looking great as well. I would also like to thank the Highway Dept for helping us out when we ran into problems, they do a great job.

Each year we rely on local business and volunteers to help make our recreation programs run. I would like to thank all of those people for their continued support and look forward to working with you year after year. If you would like to help out please contact me and we will make it happen.

Respectfully submitted,



Michael Rowe, Recreation Director

RUTLAND TOWN PLANNING COMMISSION
ANNUAL REPORT

The year 2011 was another quiet year for the Town Planning Commission. The Planning Commission reviewed three applications and approved the creation of seven new lots. Additionally, the Commission reviewed a lot-line adjustment, which was also approved.

In 2011, the Commissioners met with officials from Central Vermont Public Service regarding CVPS plans to implement Smart Grid technology here in Rutland Town and Rutland County.

According to CVPS officials, the Smart Grid will allow customers to closely monitor their energy use and will hopefully result in energy savings for CVPS and the customer. Town Planning Commissioners also met in 2011 with officials from Rutland Plywood regarding the company's plans to generate electricity from the burning of wood scraps. Town Planning Commissioners endorsed both projects.

As a result of an action by the Town Select Board, the membership on the Town Planning Commission was reduced from 9 to 7 members. The sleeked down commission held several meetings with interested landowners in 2011 aimed at creating support for a new Town service road, which would begin at the Cold River Road intersection and essentially run parallel to US RT 7 to the Green Mountain Plaza.

According to transportation planners that have considered the proposed service road, the road would be an asset to commerce in the south end of Town, as well as preserving capacity on US RT 7. The Planning Commission will continue to meet with landowners and is seeking funding to begin preliminary engineering work on the project. To date, Town businesses along the proposed service road are very supportive of the proposed project.

In 2011, the Town Planning Commission lost a very valuable and experienced public official with the death of Mr. Tom Turner. Tom was a driving force behind the effort to adopt zoning regulations in the Town. His time and effort were tremendous and he will be surely missed.

Additionally, the Town of Rutland lost a great friend and consummate professional with the recent death of Mr. Mark Blucher, Executive Director of the Rutland Regional Planning Commission. Mark was a moderating force in the debate as to whether the Town should adopt zoning regulations and his guidance and assistance will be greatly missed.

The Planning Commission plans on holding one or more public hearings in early 2012 to receive public comments regarding the latest proposed zoning regulations. Following the hearings, the Commission will send the regulations to the Town Select Board for their consideration. It is expected the Select Board will place the proposed zoning regulations on a ballot for public consideration.

The Planning Commission meets on the 1st and 3rd Thursday of the month at the Town Municipal Building in Center Rutland, VT.

Submitted by

William T. Matteson
Chairman for the Rutland Town Planning Commission



Rutland Town Fire Department

P.O. Box 243
Center Rutland, VT 05736
McKinley Station (802) 775-0036 Center Rutland Station (802) 775-0005



The Rutland Town Fire Department Annual Report

During the 2011 calendar year the department experienced a 23% increase in emergency service calls. The enclosed data sheet reflects the following percents of 215 total calls: fire calls 18%, rescue & EMS calls 13%, hazardous condition calls 4%, citizen assist or service call 11%, false alarms 32%. There was a marked growth of 142% in the category of mutual aid calls.

A large part of the increase was due to the stress that Tropical Storm Irene placed on emergency service agencies of the entire region. The RTFD members handled a myriad of calls after Irene's visit. Assisting adjacent communities, mitigation of hazardous circumstances, water rescues, town infrastructure inspections, welfare checks and isolation of dangerous areas are but a few of the situations dealt with during this period. Each of these situations, as it is throughout the year was handled with the usual professionalism of the membership.

The department has an extensive training program led by our newly elected Training Officer Craig Robideau. The department presently has six members enrolled, at the Vermont State Fire Academy, in Firefighter Level I and Firefighter Level II courses. Their enhanced skill sets will be of great benefit to the department when they graduate in the spring. The combination of in-house and government sponsored training opportunities insures that RTFD high standards are not just maintained, but expanded.

Craig Robideau's Fire Prevention Program endeavors to educate the public on the measures that can keep us all safe. Our elementary school students are annually instructed in how to respond to numerous emergencies. We take advantage of every opportunity to interact with the public about fire prevention and safety topics. The department regularly participates in area safety day activities.

I would like to remind all citizens of the importance of properly installed and maintained photoelectric smoke detectors and carbon monoxide detectors in their homes. It is recommended that CO detectors be replaced every five years and smoke detectors every ten years. These devices save lives and minimize property loss. Utilization of these detectors can help prevent each of us from becoming one of next year's statistics.

I must remind our citizens that a permit is required for any outdoor burning. Only natural wood products may be burned and the fires must be attended. Permits will not be issued on Sundays. To gain a permit, please contact one of the following:

Chief Joe Denardo 773-15429(h) or 770-0959(c)
Asst. Nick Denardo 779-3894(c)
Asst. Mike Barron 345-5312

At present the department has several committees at work. A Building Committee is investigating our fixed infrastructure needs. Their focus has been on Station #2. The objective is to assess the buildings deficits and develop a course of action to insure the community's needs are met in the decades to come. An apparatus committee has been hard at work designing a replacement for Engine #4. They should have the final plans in the next few weeks. A separate apparatus committee is overseeing the assembly of the new Tanker #31. This vehicle is under construction at Dingee Machine with an eye for completion in the summer 2012.

I would like to extend the appreciation of the department's members and to the many people and agencies that enable us to operate effectively.

Foremost, we thank the citizens of Rutland Town for their continued support. Their positive response to the department's budget requests has allowed the department to stay current with the latest equipment and training. In the past year our multi gas detectors have been replaced. These devices enable firefighters to monitor for the presence of toxic gases such as carbon monoxide. These new models are far superior to the units they replaced and improve our ability provide an invaluable lifesaving service. Our program to stay current with the latest firefighting technology is a success due to voter support. The voters can be assured that the department will continue to do everything possible to present them with a responsible budget.

The members of the select board must be thanked. Their guidance and oversight ensure the department's fiscally accountable budget development. Their counsel on those issues that always seem to arise is greatly valued. Special thanks go to Josh Terenzini, one of us, for his tireless efforts while a board member.

Rutland Town is fortunate to have a highway department that is always prepared to provide the community with vital services. We thank Byron Hathaway and his staff for their on-going efforts.

We interact with the Rutland Town Police Department regularly. They respond to a vast majority of fire department calls, often arriving before the department. Chief John Sly, Captain John Paul Faignant, and Sergeant Edward Dumas, we appreciate your professionalism and expertise.

We are grateful to the talented staff at town hall. Their advice and assistance are invaluable to the department and we look forward to working with them in the future.

We thank the members of Women's Auxiliary for their interest in and support of the department. They must also be recognized for their community service projects.

The department is a part of a county wide mutual aid system. I thank all the departments that are members of that pact. That fact so many professionally trained firefighters are ready to help neighbors when needed is greatly appreciated by each of our members.

I want to convey my personal thanks to each member of the department for their tireless efforts. Their hard work and professionalism help insure the well being of the entire community.

Furthermore, our members would be unable to perform their duties without the love and support of their respective families. I thank them for their patience and understanding while their loved ones are away from the family serving Rutland Town.

Those interested in being a member of the department or women's auxiliary should contact any member for admission information. We also have a junior firefighter program for anyone sixteen to seventeen years of age. There can be countless personal rewards that go with being a community volunteer.

Respectfully submitted,

Joe Denardo

Joseph Denardo
Chief

Rutland Town Fire Department

**RUTLAND TOWN FIRE DEPARTMENT
2011 CALLS**

FIRES	Building fires	2
	Fires in structures other than buildings	1
	Cooking fire, confined to container	18
	Fuel burner/boiler malfunction, fire confined	5
	Passenger vehicle fire	2
	Off-road vehicle or heavy equipment fire	2
	Brush, or brush and grass mixture fire	3
	Grass fire	1
	Outside rubbish, trash or waste fire	4
RESCUE	Vehicle accident with injuries	11
	Vehicle accident with no injuries	15
	Extrication of victim from vehicle	1
	Water & ice related rescue	3
HAZARDOUS CONDITIONS	Gas leak (natural gas or LPG)	9
	Carbon monoxide incident	5
	Electrical wiring/equipment problem	1
	Power line down	2
	Arcing, shorted electrical equipment	2
SERVICE CALLS	Water evacuation	6
	Water or steam leak	2
	Smoke or odor removal	4
	Assist police or other governmental agency	1
	Unauthorized burning	3
	Cover assignment, standby, or move up	17
	Dispatched & canceled en route	7
	No incident found on arrival at dispatched address	1
	Authorized controlled burning	3
	Smoke scare, odor of smoke	1
	Steam, vapor, fog, or dust thought to be smoke	1
	Barbecue, tar kettle	1
FALSE ALARM	Central station, malicious false alarm	1
	Sprinkler activation due to malfunction	2
	Smoke detector activation due to malfunction	20
	Heat detector due to malfunction	2
	Alarm sounded due to malfunction	19
	CO detector activation due to malfunction	4
	Smoke detector activation, no fire-unintentional	7
	Detector activation, no fire-unintentional	1
	Alarm system sounded, no fire-unintentional	7
	Carbon monoxide detector activation, no CO	7
SEVERE WEATHER	Flood assessment	4
	Wind storm, tornado/hurricane assessment	7

Total Number of Incidents: 215

**RUTLAND TOWN FIRE DEPARTMENT
2012 Officers and Firefighters**

Served in 2011	Elected for 2012
Joseph Denardo, Fire Chief	Joseph Denardo, Fire Chief
Nick Denardo, Assistant Chief (Stn 1)	Nick Denardo, Assistant Chief (Stn 1)
Mike Barron, Assistant Chief (Stn 2)	Mike Barron, Assistant Chief (Stn 2)
Chris Clark, Captain (Stn 1)	Chris Clark, Captain (Stn 1)
Mike Carlson, Captain (Stn 2)	Mike Carlson, Captain (Stn 2)
BJ Hathaway, Lieutenant (Stn 1)	BJ Hathaway, Lieutenant (Stn 1)
Ben Hogan, Lieutenant (Stn 2)	Ben Hogan, Lieutenant (Stn 2)
Paul Williams, Treasurer	Paul Williams, Treasurer
Steve Pulling, Training Officer	Craig Robideau, Training Officer
Richard Sweet, Clerk	Richard Sweet, Clerk

Mike Barron
Chuck Bizzarro
Jim Brooks
Harry Chamberland
Mike Carlson
Frank Cioffi
Chris Clark
Tim Clark
Edwin Clough
John Costales
Eric Denardo
Joseph Denardo
Nick Denardo
Wilbur DuBray
Ed Dumas (Fire/Police)
J.P. Faignant (Fire/Police)
Dylan Flood
Kyle Goodrich
Richard Goodrich
Zachary Goodrich
Mike Gould
Byron Hathaway
B.J. Hathaway
Ben Hogan
Bob Knight
David Kraus

Scott Krouse
Adam Lanfear
Ryan Machia
Dan McCarthy
Ray McCarthy*
Tony Packard
Travis Potter
Steve Pulling
Dave Ricard
Craig Robideau
Erik Ronn
Kyle Robillard
David Sly
John Sly (Fire/Police)
Jerry Stevens
Richard Sweet
William Sweet
Josh Terenzini
Tom Tumielewicz
Matt Voity
Marty Wasserman
David Waterhouse
Paul Williams
Clifford Young

* Charter Members

TOWN OF RUTLAND SELECT BOARD OBSTRUCTION ORDINANCE

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit, or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19, S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, ice, rocks or dirt, which have been pushed, plowed, or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for each violation, together with the cost of prosecution, including service fees, court costs and attorney fees. Each day during which such violation exists shall be a separate offense for the purpose of this ordinance.

The provisions of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the **Rutland Town Select Board dated this 28th day of October 1996.**

Rodney T Gallipo Chairman
Karen A Bossi Clerk
John Paul Faignant
John D Flory Jr
William T Matteson

RUTLAND TOWN SELECT BOARD ANNUAL REPORT

Growth in Rutland Town has all but ceased with only the addition of the Vermont State Employees Credit Union located on Seward Road.

The renovation to the Town pool was completed this past spring and should serve the Town well at minimal cost for several years to come.

The one-percent option tax continues to be a good source of income for the Town to reduce the General Budget. Every penny raised goes to reduce taxes to give the taxpayers immediate tax relief.

We did receive a new Town Highway truck this year and it is serving the Town well. Once again, I would like to thank the Select Board for holding the line and budgeting for what we need and not what we want.

We continue to make upgrades at Town Hall with the planned window replacements in the basement and slate for roof repairs.

The zoning grant received from the State of Vermont is intended to generate public input through a series of warned hearings. It is critical we receive your input. Please get involved.

Through the dedication of this Town Report we acknowledge the passing of Mr. Tom Turner. Tom served the Town of Rutland as a Planning Commissioner and former Chairman of the Board of Selectmen. We extend our heart-felt sympathy to his family.

Additionally, the community mourns the recent passing of Mr. Mark Blucher. Mr. Blucher was a senior planner and Executive Director of the Rutland Regional Planning Commission for the past 30 years. His expertise in community master planning will be greatly missed by all.

The Town continues to plan for a new service road, which would be located at the south end of Town. The proposed road would begin at the Cold River Road intersection and run parallel to US RT 7 and connecting to Farrell Road.

It is hoped the new road will take traffic off US RT 7 as well as opening up properties to possible development.

I will finish as usual thanking everyone that makes Rutland town such a great place to live.

Respectfully,

Stanley F. Rhodes III, Chairman
Town of Rutland Select Board

School Board Report

The 2011-12 Rutland Town staff changes include; Assistant Principal/Athletic Director Aaron Boynton; 7th grade teacher, Hunter Berryhill; Special Educator (Gr. 3-5) Lori Patterson; and we re-hired Michael Barron as a para-educator. The board would like to welcome them to Rutland Town School. The Rutland Central Supervisory Union Board, was fortunate to hire: Debra Taylor, PhD as Superintendent of Schools; Greg Connors, Director of Information Technology and Noel Bryant, Curriculum Coach.

School administration, under the leadership of Principal Pati Beaumont and Assistant Principal Aaron Boynton, has worked with teachers and support staff to maintain and improve the quality of programs and curriculum. Our elementary students showed improvements in the standardized testing scores at the state and national levels. Having missed meeting Standards in Math, the Board, Administration and Faculty have researched and implemented changes that will prepare our students for future standards.

Our high school students continue to perform well in academic and athletic activities. Rutland Town residents can be proud our high school students excel in academics and continue to graduate at or near the top of their classes.

Last year, we reached agreements with our Teacher's Union, Administration and Support Staff. These contracts will provide appropriate compensation while being sensitive to the financial burden of taxpayers. The Rutland Town Board has joined the other Rutland Central Supervisory Union towns to form a supervisory union negotiations committee. This committee is made up of members from the three town school boards (Proctor, Rutland Town & West Rutland). This committee has been working with Union members to construct a RCSU Teachers contract. As we work towards this goal, the three school districts will have contracts that include both, portions of existing contracts and new language from the joint contract. The ultimate goal is to have Rutland Central Supervisory Union contracts for teachers and support staff.

In the upcoming year, there are continued financial challenges facing our educational system. Your School representatives continue to provide students with one of the best K-8 educations in the state. We continue to revisit the curriculum to strengthen the areas of Math, Reading, Technology and Foreign Language. This year a great deal of time has been spent on anti-bullying and zero tolerance for such behavior. Students and staff have embraced the lessons and continue to be on guard against such behavior.

We continue to explore different areas that may save taxpayers money. This year there will be two additional Articles on the ballot. There will be projects proposed for Solar Energy and the finishing of the second floor for rental space. If the expected Small Scale Renewable grant is available (maximum of up to \$97,500), this project will have the immediate potential of reducing monthly electric bills by \$1,000, will pay for itself in 12 years, and over its life will save taxpayers over \$400,000. A bond for the balance of the cost of the project (\$130,000) will have initial annual payments that are nearly equal to and will eventually be less than the annual reduction in electric costs. Renewable energy at our school brings beneficial educational opportunities. Our partnering towns, West Rutland and Proctor have agreed to investigate moving the Rutland Central Supervisory Union offices from their current location on Main Street near the Ramada Inn into the currently unfinished second floor space in our school. The current annual rental fee is \$50,000. The towns have agreed to equally share the expense of renovation. Preliminary architectural estimates for the renovation are \$600,000. The annual bond costs for a 20 year bond of this amount start at \$50,000 (the current rental fee) and decrease over time as interest is paid down. The board will be speaking on these projects in greater detail at future meetings. If you have any questions please call any of the Board members.

We wish to thank the residents, parents and community members who have volunteered their time, talents and financial support in programs and activities such as the PTO, Friends of Music, Sports Boosters, Lions Quest, 4 Winds Program and committees such as: Energy Efficiency, technology and finance. Without your support we could not be as great a community and learning center!

Rutland Town Board of School Directors

Lynette Gallipo, Chair
James Levins, Clerk
Marc Brierre
Stacey Fiske
William Franzoni

RUTLAND CENTRAL SUPERVISORY UNION

257 South Main Street - Suite 1
Rutland, Vermont 05701-4913

Office of the Superintendent


Phone: (802) 775-4342
Fax: (802) 775-7319

January 20, 2012

To Whom It May Concern:

The Town of Rutland School District audit of the financial statements as of and for the year ended June 30, 2011 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,



Cheryl M. Scarzello
Business Manager

RUTLAND CENTRAL SUPERVISORY UNION
257 South Main Street, Suite 1
Rutland, VT 05701

Office of the Superintendent
 Debra Taylor, Ph.D.

Phone: 802-775-4342
 Fax: 802-775-7319
 Email: Debra.Taylor@rcsu.org

January 20, 2012


Dear Members of the Rutland Central Supervisory Union School Community,

The number one goal in Rutland Central Supervisory Union schools is improved student learning! While our focus is forward-looking in identifying the learning needs of the future, it is also bolstered by sound learning practices, advances in learning and brain research, and effective use of technology, all of which are crucial to our students' success. The framework for 21st century learning includes four components: 1) core subjects and interdisciplinary themes; 2) learning and innovation skills; 3) information, media and technology skills; and 4) life and career skills. Through the efforts of our school staff and administrators, and in partnership with local School Board members, we are doing transformative work across the supervisory union.

Our work around curriculum, instruction and assessment takes into account the skills and knowledge that will be vital to our children as they become adults in the 21st century. While we develop our curriculum maps, we are defining effective school indicators in Vermont schools that contribute to the academic success of all students, particularly students who struggle. This information, outlined in a recent Department of Education publication "Roots of Success: Effective Practices in Vermont Schools", identifies eight interrelated characteristics that help schools become successful systems. These factors include: 1) High expectations for student achievement coupled with a belief that all students can succeed; 2) A school staff that takes ultimate responsibility for students' success and works continually to improve their practice; 3) Effective school leadership; 4) Use of data to monitor and support students; 5) Professional teaching culture that supports high quality instruction and collaboration; 6) A comprehensive student support system; 7) School climate that makes all students, as well as adults, feel valued and safe; and 8) Commitment to building constructive relationships with families and involving them in their child's learning. We are engaging faculty in conversations about systems change and success for all students. Over time, with our regular progress monitoring of both student growth and school climate, and future implementation of 21st century curriculum, we anticipate that our accomplishments will be evident at all levels!

Our student success is evident as we examine the results of the New England Common Assessment Program (NECAP), one of many assessments that we use to measure student progress. Additionally, we look at other measures. Our schools are safe and welcoming places for students. Our graduation rate continues to increase. An increasing number of graduates attend post secondary education beyond graduation. Our schools are caring communities where individual needs are supported and student growth and development is nurtured and encouraged. We are building on these positive indicators.

The students in our schools are bright and capable young people who hold the key to our future. We believe in them and we are working together to reconceptualize the future of education in the schools of Rutland Central Supervisory Union—charting a new and challenging course. Thank you for supporting us!

Sincerely,

 Debra J. Taylor, Ph.D.
 Superintendent of Schools

*Rutland Central Supervisory Union serves the schools and communities of
 Proctor, Rutland Town and West Rutland.
 Our Mission is to ensure that all students learn at a high level.*

RUTLAND CENTRAL SUPERVISORY UNION

CENTRAL OFFICE STAFF

FY2012

Name	Position	FTE	Salary	% Grant-Funded
Central Office Based RCSU Employees				
Bryant, Noel	Curriculum and Instruction Coach	1.00	75,700	100%
Clark, Lucinda	Teacher Mentor	0.30	14,006	100%
Connors, Greg	Director of Information Technology	1.00	60,000	0%
Dambrackas, Debbie	Bookkeeper	1.00	34,362	0%
Daub, Neil	Assistant Technician	1.00	33,293	0%
Jonah, Pam	Bookkeeper	1.00	35,131	0%
Reardon, Richard	Director of Student Services	1.00	71,400	57%
Scarzello, Cheryl	Business Manager	1.00	78,764	0%
Taylor, Debra	Superintendent	1.00	104,000	0%
Thomas, Peggy	Staff Accountant/SPED Assistant	1.00	35,714	50%
Townley, Karen	Medicaid Clerk	0.36	16,257	100%
Tucker, Donna	Administrative Assistant to the Superintendent	1.00	32,864	0%
School Based RCSU Employees				
Anderson, Amanda	Occupational Therapist	0.90	49,779	Partial - SPED
Bartlett, Margaret	Family/School Coordinator - Proctor	0.50	22,883	100%
Beitzel, Willa	EEE Assistant	1.00	16,606	100%
Carey, Heather	Speech/Language Pathologist Assistant	1.00	26,879	Partial - SPED
Flory, Julie	EEE Instructor	1.00	54,184	100%
French, Joy	EEE Instructor	1.00	57,350	100%
Hogan, Kendra	Occupational Therapist	0.53	20,983	Partial - SPED
Maxham, Susannah	School-Wide Teacher	1.00	44,476	100%
Moser, Elizabeth	School-Wide Teacher	0.50	15,999	100%
Notte, Pamela	Family/School Coordinator - West Rutland	1.00	41,153	100%
Sabotka, Traci	Family/School Coordinator - Rutland Town	0.78	37,963	100%
Smith-McKee, Becky	Speech/Language Pathologist	0.80	42,338	Partial - SPED
Sweet, Christina	Dental Hygienist	0.41	12,761	100%

Note: Positions that are not grant-funded are paid through assessments to each of the three RCSU school districts. (Each school pays one-third.) All but seven positions are funded in some part with grant monies.

RUTLAND CENTRAL SUPERVISORY UNION**Grant Summary**

	2009/2010	2010/11	2011/2012
	Grant Expenditures	Grant Expenditures	Award as of 12/31/11
Grants:			
Title One	\$ 445,757	\$ 359,231	\$ 460,350
Title One ARRA	198,063	107,557	13,730
Title Two	148,024	144,203	86,269
Title Two ARRA	15,016	4,908	-
Title IV	26,014	1,506	-
Title V	-	-	-
IDEA- B	226,914	187,232	331,925
IDEA- B ARRA	120,124	205,655	31,356
IDEA- B Preschool	2,225	4,396	8,587
IDEA- B Preschool ARRA	1,096	8,978	1,938
ACT 230	4,745	9,426	4,563
Medicaid/EPST	172,767	223,379	117,692
Tobacco Prevention	8,592	-	-
Vt. Dept. of Health (SAP)	43,286	-	-
Total Grants	\$ 1,412,622	\$ 1,256,472	\$ 1,056,410

RUTLAND CENTRAL SUPERVISORY UNION**Town of West Rutland School District Assessment Summary**

	FY11	FY12	FY13
Summary of Assessment :			
General Administration	\$ 197,107	\$ 188,501	\$ 172,766
Special Education Administration	17,021	17,673	13,304
Technology Services	42,089	43,826	69,307
Total Assessment	\$ 256,217	\$ 250,000	\$ 255,377

RUTLAND CENTRAL SUPERVISORY UNION

HANDICAPPED CHILDREN
AGES 0-21 YEARS
2011-2012

NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Richard Reardon, Director of Student Services, 257 South Main Street, Suite 1, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

RUTLAND CENTRAL SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union
257 South Main Street, Suite 1
Rutland, VT 05701
775-4342

Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

RUTLAND TOWN SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES BUDGET AND ACTUAL - Budgetary Basis (unaudited) GENERAL FUND YEAR ENDED JUNE 30, 2011

	Budget	Actual (Unaudited)	Variance Favorable (Unfavorable)
REVENUES			
State Aid	\$ 7,324,990	\$ 7,116,426	\$ (208,564)
Federal Aid		226,153	226,153
Subgrants			
Other Income	3,200	11,175	7,975
Total Revenues	\$ 7,328,190	\$ 7,353,754	\$ 25,564
EXPENDITURES			
Regular Instruction	\$ 4,678,522	\$ 4,672,780	\$ 5,742
Athletics	16,150	16,997	(847)
Special Education	958,693	939,194	19,499
Family School Coordination	2,223	-	2,223
Student Support Services	94,626	101,325	(6,699)
Guidance Services	101,228	98,053	3,175
Health Services	110,908	111,725	(817)
Library and Media Service	85,108	85,652	(544)
Technology support	72,089	65,258	6,831
General Administration	250,411	244,372	6,039
School Administration	320,024	326,447	(6,423)
Fiscal Services	23,482	15,488	7,994
Building Maintenance	427,443	416,582	10,861
Debt Service	146,654	146,654	-
Pupil Transportation	165,630	160,746	4,884
Total Expenditures	7,453,190	7,401,273	51,917
Reserved funds to open	125,000	-	(125,000)
Excess of revenues and reserved funds to open over expenditures	(0)	(47,519)	(47,519)
OTHER USES OF FUNDS			
Transfer to Technology Fund		\$ (25,000)	
Transfer to Capital Projects			
Revenue less expenditures and other uses of funds		\$ (72,519)	
Fund Balance at July 1, 2010		\$ 344,805	
Fund Balance at June 30, 2011		\$ 272,286	

RUTLAND TOWN SCHOOL																
ENROLLMENT BY GRADE																
2011-2012																
	K	I	2	3	3/4	4	5	6	7	8	2012	2011	2010	2009	2008	2007
2011-2012	28	41	31	35	15	35	42	42	28	41	338					
2010-2011	41	29	42	36	17	34	40	27	39	45		350				
2009-2010	39	48	44	47		41	28	40	44	37			368			
2008-2009	47	45	38	40		27	36	41	39	46				359		
2007-2008	40	33	37	27		33	38	34	48	44					334	
2006-2007	33	33	27	33		37	35	42	44	37						321

RUTLAND TOWN SCHOOL DISTRICT

COST OF TUITION FOR HIGH SCHOOL STUDENTS
FY12 Projection

<u>School</u>	<u>Number of Students</u>		<u>Tuition</u>	<u>Total</u>
Rutland City	125	\$	11,575	\$ 1,446,875
Mill River Union	22		13,100	288,200
West Rutland	3		12,500	37,500
Proctor High	1.5		15,000	22,500
Private Schools	15		12,035	180,525
	166.5			\$ 1,975,600

RUTLAND TOWN SCHOOL

2011 GRADUATES

Evan Michael Abatiell	Troy Daniel Golfin
Shannon Eileen Adams	Anne Marie Guarino
Jake Alexander Alercio	Brooke Lee Hemenway
Shane Michael Alvarez	Torri Faith Hixon
Haley Elise Androlat	Brittaney Marie Humiston
Ryan Edward Barrett	Hunter Alex Jakob
Samantha McQuewan Bevier	Kiernan James Lackney
Logan Leeds Billings	Abigail Rae Lancour
Brooke Amber Bove	Olivia Catherine Lyons
Brenna Grace Burgess	Joseph Anthony Magro
Catlin Joseph Colwell	John Thomas McCarroll
Jordan Alexander Coolidge	Riley Mikala McIver
Austin Michael Creaser	Claire Anne Olsen
Leann Marie DeFelice	Evan Robert O'Rourke
Hannah Jean Dicton	Samantha Alys Pritchard
Alexandra Michelle Dunnells	Maria Kaleigh Rowe
Sheina Marie Dunnells	Matthew Isaac Slater, Jr.
Jenna Celine Elliott	Benjamin Michael Smith
Tyler Lee Elliott	Joshua Daniel Smith
Cammy Lee Errington	Molly Elizabeth Turgeon
Patrick John Fiske	Brandon Michael Westburg
Charles Nelson Franzoni	Charles Lucian Maynard Wright

RUTLAND TOWN SCHOOL PROFESSIONAL STAFF									
Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2011-2012 Salary	FTE	Current Assignment		
Audette	Susan	Master's	39	39	72,910	1.00	Grade 2		
Barbagallo	Carol	Master's	32	34	72,910	1.00	Grade 3		
Barron	Marcia	Master's	38	36	72,910	1.00	Grades K-5 Physical Education		
Beaumont	Patricia	Master's	10	10	86,320	1.00	Principal		
Berryhill	Hunter	Bachelor's	1	0	42,679	1.00	Grade 7 Language Arts, Reading, and Humanities		
Bicharz	Stanley	Master's	40	41	72,910	1.00	Guidance Counselor		
Book	Janet	Master's	28	26	72,910	1.00	Kindergarten		
Boynton	Aaron	Master's	10	0	70,000	1.00	Assistant Principal		
Chase	Elizabeth	Master's	4	2	46,236	1.00	Grade 6 Special Educator		
Coughlin	Elizabeth	Master's	14	5	61,174	1.00	Grade 1		
Currier	Kathryn	Bachelor's	5	5	40,901	1.00	Grade 4		
Curtis	Becky	Master's	11	11	55,127	1.00	Kindergarten		
Czachor	Theresa	Bachelor's	30	24	60,462	1.00	Librarian		
Dewey	Randall	Master's	37	37	72,910	1.00	Grade 6 Social Studies, Math, Language Arts and Reading		
Drake	Tedda	Master's	36	35	72,910	1.00	Grade 3		
Furman	Jessica	Master's	6	1	49,792	1.00	Grade 4		
Ingalls	Glendon	Bachelor's	35	8	67,931	1.00	Instrumental Music Grades 4-8		
Jorgensson	Jonathan	Master's	2	1	42,679	1.00	Grade 7 Language Arts, Grade 8 Language Arts and Social Studies		
Ketchen	Sharon	Master's	30	29	72,910	1.00	Grade 5		
Levy	Turiya	Bachelor's	7	0	2,840	0.10	ESOL		
Lones	Lisa	Bachelor's	15	11	57,617	1.00	School Nurse		
Lozyniak	Wendy	Master's	15	11	62,952	1.00	Grades 6-8 Science		
MacHardy	Patricia	Bachelor's	32	32	69,354	1.00	Grade 2		
Manning	Jodi	Master's	17	17	50,077	0.80	Speech/Language Pathologist		
McKane	Cheryl	Master's	26	26	35,566	0.50	Reading Support		
McReynolds	Elizabeth	Master's	7	4	55,127	1.00	Grades K-8 Art		
Mullin	Linda	Master's	29	26	68,287	1.00	Grade 1		
O'Bryan	Ashley	Master's	1	1	42,679	1.00	Grades K-2 Special Educator		

RUTLAND TOWN SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2011-2012 Salary	FTE	Current Assignment
Patterson	Lori	Master's	5	0	68,914	1.00	Grades 3-5 Special Educator
Patterson	Peter	Bachelor's	20	12	65,086	1.00	Grades 7-8 Social Studies, Grades 6-8 Spanish
Pezzetti	Karen	Master's	27	26	72,910	1.00	Grade 8 Special Educator
Quesnel	Susan	Master's	18	3	65,797	1.00	Grades 3-4 Multi-Age Teacher
Redman	Travis	Master's	39	37	29,164	0.40	Grade 6 Computers, Grade 8 Algebra and Math
Ronn	Tina	Master's	28	29	72,910	1.00	Literacy Interventionist
Rowe	Michael	Bachelor's	22	9	63,307	1.00	Grades 6-8 Physical Education and Health
Ryan	Lynn	Master's	22	21	72,910	1.00	Grade 6 Reading and Language Arts, Grade 7 Math and Science
Swinyer-Esposito	Patti	Master's	28	27	69,354	1.00	Grade 5
Tall	Suzanne	Bachelor's	23	17	64,730	1.00	Grades K-5 Music, Grades 6-8 Chorus
Townsend	Paula	Bachelor's	23	15	64,730	1.00	Grade 1

Department of Education 2010-2011 Highly Qualified Teacher Data

Classes Taught by Not HQ Teachers/Total Classes	Percentage of Core Academic Classes Not Taught by HQ Teachers	Percentage of Teachers Teaching with Emergency Credentials
0/51	0.00%	0%

RUTLAND TOWN SCHOOL

2011-2012 Support Staff

Administrative	Years of Service
Howland, Cecile	14
Mock, Pamela	13

Para Professionals	Years of Service
Aiken, Robin	1
Barron, Michael	0
Bradley, Michele	6
Crosby, Tonya	12
DeBianco, Tiffany	6
Garrow, Marilyn	8
Gragen, Valerie	7
Howe, Sandra	11
McNeil, Lori	17
Moore, Tracie	1
Pelkey, Shelley	13
Plante, Nancy	1
Summers, Karen	12
Turner, Marsha	8

Behavioral Interventionist	Years of Service
Senechal, Jennifer	10

Custodians	Years of Service
Colomb, Jeffrey	21
Lane, Barry	17
Ray, William	1
Tumielewicz, Thomas	7

Lunch Monitor	Years of Service
Lawrence, Shirley	0

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Rutland Town Elementary School
S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2011 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
(27 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
16 out of 27

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tch Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Flood Brook USD #20 (School)	PK - 8	286	26.00	2.00	11.00	143.00	13.00
Windsor State Street School	K - 8	307	32.05	2.00	9.58	153.50	16.03
Hartland Elementary School	K - 8	309	30.35	3.00	10.18	103.00	10.12
Rutland Town Elementary School	PK - 8	355	31.90	1.80	11.13	197.22	17.72
Fair Haven Grade School	PK - 8	356	33.90	3.00	10.50	118.67	11.30
Castleton Hubbardston USD #42 (School)	PK - 8	396	37.48	3.00	10.57	132.00	12.49
Manchester Elementary/Middle School	PK - 8	429	44.20	3.00	9.71	143.00	14.73
Averaged SCHOOL cohort data		464.48	41.47	2.15	11.20	216.26	19.31

School District: Rutland Town
LEA ID: T174

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervising unions on behalf of districts varies greatly. This year figures include district assessments to SUs. Doing this makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10, FY11, and FY12.

FY2010 School District Data

Cohort Description: K - 8 school district, FY2009 FTE ≥ 200
(28 school districts in cohort)

School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 18 out of 28
Hartland	K-8	283.98	\$15,789	
Flood Brook USD #20	PK-8	296.39	\$11,862	
Fair Haven	PK-8	371.35	\$10,077	
Rutland Town	PK-8	377.35	\$11,197	
Castleton-Hubbardston USD #42	PK-8	389.94	\$10,797	
Manchester	K-8	406.36	\$12,753	
Charlotte	PK-8	435.90	\$13,258	
Averaged SCHOOL DISTRICT cohort data		534.01	\$10,981	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2012 School District Data

Grades offered in School District	School district tax rate			of prorated member district rates		
	SD	SD	SD	MUN	MUN	MUN
	Equalized	Education	Equalized	Equalized	Common	Actual
	Pupils	Spending per Equalized Pupil	Homestead Ed tax rate	Homestead Ed tax rate	Level of Appraisal	Homestead Ed tax rate
			Use these tax rates to compare towns' rates.			These tax rates are not comparable due to CLAs.
-	439.15	13,702.77	1.3953	1.3395	0.9922	1.3501
-	447.79	13,893.09	1.4147	1.3483	0.9490	1.4208
-	480.93	14,189.17	1.4448	1.4448	0.9571	1.5096
-	533.75	12,362.87	1.2589	1.2589	1.0091	1.2475
-	571.11	11,872.59	1.2089	1.2752	1.0266	1.2422
-	640.08	12,503.44	1.2732	-	-	-
-	661.49	13,217.68	1.3459	1.3459	1.0188	1.3211

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data is not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES ONLY

District: **Rutland Town**
County: **Rutland**

T174
Rutland Central

Enter your choice for FY13 base education amount. See note at bottom of page.
Enter your choice for adjusted homestead rate for FY2013. See note at bottom of page.

8,891

0.89

Expenditures

		FY2010	FY2011	FY2012	FY2013	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,553,264	\$7,453,191	\$7,464,831	\$7,672,916	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$7,553,264	\$7,453,191	\$7,464,831	\$7,672,916	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$7,553,264	\$7,453,191	\$7,464,831	\$7,672,916	7.
8.	S.U. assessment (included in local budget) - informational data	\$272,133	\$256,217	\$250,000	\$255,377	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Local revenues (categorical grants, donations, tuition, surplus, etc., including local Act 144 tax revenues)	\$900,939	\$825,686	\$866,151	\$920,919	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$900,939	\$825,686	\$866,151	\$920,919	14.
15.	Education Spending	\$6,652,325	\$6,627,505	\$6,598,680	\$6,751,997	15.
16.	Equalized Pupils (Act 130 count is by school district)	527.15	535.41	533.75	524.11	16.

17.	Education Spending per Equalized Pupil	\$12,619.42	\$12,378.37	\$12,362.87	\$12,883	17.
18.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$289.03	\$347.40	\$327.78	\$327.63	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$11.74	\$6.87	\$2.68	\$4.42	19.
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed or amount paid in tuition for those students	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	Threshold = \$12,884	Threshold = \$14,549	Threshold = \$14,723	Threshold = \$14,841	24.
25.	Per pupil figure used for calculating District Adjustment	\$12,619	\$12,378	\$12,363	\$12,883	25.
26.	District spending adjustment (minimum of 100%) (\$12,883 / \$8,891)	147.899%	144.878%	144.697%	144.897%	26.

Prorating the local tax rate

27.	Anticipated district equalized homestead tax rate to be prorated (144.897% x \$0.890)	\$1,2702	\$1,2460	\$1,2589	\$1,2896	27.
28.	Percent of Rutland Town equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.000%	28.
29.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.29)	\$1,2702	\$1,2460	\$1,2589	\$1,2896	29.
30.	Common Level of Appraisal (CLA)	99.18%	99.72%	100.91%	104.33%	30.
31.	Portion of actual district homestead rate to be assessed by town (\$1,290 / 104.33%)	\$1,2807	\$1,2495	\$1,2475	\$1,2361	31.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

32.	Anticipated income cap percent to be prorated (144.897% x 1.80%)	2.66%	2.61%	2.60%	2.61%	32.
33.	Portion of district income cap percent applied by State (100.000% x 2.61%)	2.66%	2.61%	2.60%	2.61%	33.
34.	Percent of equalized pupils at union 1	-	-	-	-	34.
35.		-	-	-	-	35.

Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.
The base income percentage cap is 1.80%.

Rutland Town School District Expenditure Budget Summary

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
TOTAL 1100 Direct Inst Regular	\$4,693,916.00	\$4,799,036.00	\$105,122.00
TOTAL 2113 Family School Coordination	\$1,900.00	\$1,850.00	(\$50.00)
TOTAL 2120 Guidance	\$96,226.00	\$65,701.00	(\$30,525.00)
TOTAL 2125 SRO	\$4,521.00	\$4,551.00	\$30.00
TOTAL 2127 Cafeteria and Crossing Guard	\$0.00	\$2,100.00	\$2,100.00
TOTAL 2130 Health Services	\$85,171.00	\$94,861.00	\$9,690.00
TOTAL 2141 Behavior Support	\$0.00	\$750.00	\$750.00
TOTAL 2220 Educational Media	\$86,621.00	\$88,816.00	\$2,193.00
TOTAL 2230 Technology Administration	\$59,686.00	\$95,307.00	\$35,621.00
TOTAL 2300 Support Svc Gen Admin	\$239,835.00	\$226,465.00	(\$13,370.00)
TOTAL 2400 Support Svc School Admin	\$307,316.00	\$317,239.00	\$9,923.00
TOTAL 2510 Fiscal svc treasurer	\$24,500.00	\$23,900.00	(\$600.00)
TOTAL 2600 Operation and Maint	\$379,095.00	\$444,617.00	\$65,521.00
TOTAL 2711 Trans To/From School	\$158,350.00	\$161,100.00	\$2,750.00
TOTAL 5100 Debt Service	\$135,929.00	\$130,226.00	(\$5,702.00)
TOTAL 1100 Direct Inst EEE Program	\$24,434.00	\$25,260.00	\$826.00
TOTAL 1200 Direct Inst Spec Ed	\$1,014,910.00	\$1,038,024.00	\$23,114.00
TOTAL 2130 Health Services Special Ed	\$29,100.00	\$28,370.00	(\$730.00)
TOTAL 2140 Psychological Serv Special Ed	\$0.00	\$2,000.00	\$2,000.00
TOTAL 2142 Ed/Diagnostic K-6 Special Ed	\$2,000.00	\$2,000.00	\$0.00
TOTAL 2150 Speech Pathology Special Ed	\$71,439.00	\$78,548.00	\$7,109.00
TOTAL 2300 Support Svc Gen Admin - Special Ed	\$1,000.00	\$1,000.00	\$0.00
TOTAL 2400 Support Svc School Admin - Spec Ed	\$17,673.00	\$13,304.00	(\$4,369.00)
TOTAL 2711 Trans Special Ed	\$9,100.00	\$5,510.00	(\$3,590.00)
TOTAL 1400 Direct Inst Other Co Curr	\$17,110.00	\$14,880.00	(\$2,230.00)
TOTAL 2720 Trans field trip & athletic	\$5,000.00	\$7,500.00	\$2,500.00
GRAND TOTAL	\$7,464,832.00	\$7,672,915.00	\$208,083.00

Rutland Town School District Expenditure Budget Detail

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
1100 Direct Inst Regular			
001-1100-53350-10-01-100-26 Kinder conferences & workshops	\$0.00	\$0.00	\$0.00
001-1100-55800-10-01-100-26 Kinder travel	\$100.00	\$100.00	\$0.00
001-1100-56100-10-01-100-26 Kinder supplies	\$2,000.00	\$1,800.00	(\$200.00)
001-1100-56400-10-01-100-26 Kinder books	\$750.00	\$750.00	\$0.00
001-1100-56700-10-01-100-26 Kinder software	\$500.00	\$500.00	\$0.00
001-1100-57330-10-01-100-26 Kinder furniture	\$0.00	\$0.00	\$0.00
001-1100-57340-10-01-100-26 Kinder hardware	\$0.00	\$1,040.00	\$1,040.00
001-1100-55800-10-03-100-26 Grade 1 travel	\$100.00	\$100.00	\$0.00
001-1100-56100-10-03-100-26 Grade 1 supplies	\$1,000.00	\$900.00	(\$100.00)
001-1100-56400-10-03-100-26 Grade 1 books	\$1,000.00	\$1,000.00	\$0.00
001-1100-56600-10-03-100-26 Grade 1 manip	\$500.00	\$500.00	\$0.00
001-1100-57330-10-03-100-26 Grade 1 furniture	\$0.00	\$0.00	\$0.00
001-1100-57340-10-03-100-26 Grade 1 hardware	\$0.00	\$1,040.00	\$1,040.00
001-1100-55800-10-04-100-26 Grade 2 travel	\$150.00	\$150.00	\$0.00
001-1100-56100-10-04-100-26 Grade 2 supplies	\$1,500.00	\$1,350.00	(\$150.00)
001-1100-56400-10-04-100-26 Grade 2 books	\$500.00	\$500.00	\$0.00
001-1100-57340-10-04-100-26 Grade 2 tech hardware	\$1,300.00	\$1,040.00	(\$260.00)
001-1100-55800-10-06-100-26 Grade 3 travel	\$100.00	\$100.00	\$0.00
001-1100-56100-10-06-100-26 Grade 3 supplies	\$1,400.00	\$855.00	(\$545.00)
001-1100-56400-10-06-100-26 Grade 3 books	\$750.00	\$1,200.00	\$450.00
001-1100-57340-10-06-100-26 Grade 3 tech hardware	\$1,300.00	\$0.00	(\$1,300.00)
001-1100-55800-10-07-100-26 Grade 4 travel	\$100.00	\$100.00	\$0.00
001-1100-56100-10-07-100-26 Grade 4 supplies	\$1,000.00	\$900.00	(\$100.00)
001-1100-56400-10-07-100-26 Grade 4 books	\$750.00	\$3,000.00	\$2,250.00
001-1100-56700-10-07-100-26 Grade 4 software	\$0.00	\$0.00	\$0.00
001-1100-57340-10-07-100-26 Grade 4 tech hardware	\$2,600.00	\$0.00	(\$2,600.00)
001-1100-55800-10-08-100-26 Grade 3/4 travel	\$50.00	\$50.00	\$0.00
001-1100-56100-10-08-100-26 Grade 3/4 supplies	\$800.00	\$720.00	(\$80.00)
001-1100-56400-10-08-100-26 Grade 3/4 books	\$1,000.00	\$1,000.00	\$0.00
001-1100-57340-10-08-100-26 Grade 3/4 tech hardware	\$1,300.00	\$2,000.00	\$700.00
001-1100-55800-10-09-100-26 Grade 5 travel	\$100.00	\$100.00	\$0.00
001-1100-56100-10-09-100-26 Grade 5 supplies	\$600.00	\$540.00	(\$60.00)
001-1100-56400-10-09-100-26 Grade 5 books	\$1,000.00	\$1,000.00	\$0.00
001-1100-56600-10-09-100-26 Grade 5 manip	\$600.00	\$600.00	\$0.00
001-1100-57330-10-09-100-26 Grade 5 furniture	\$0.00	\$0.00	\$0.00
001-1100-57340-10-09-100-26 Grade 5 tech hardware	\$1,300.00	\$1,040.00	(\$260.00)
001-1100-55800-10-11-100-26 Grade 6 travel	\$0.00	\$100.00	\$100.00
001-1100-56100-10-11-100-26 Grade 6 supplies	\$225.00	\$205.00	(\$20.00)
001-1100-56400-10-11-100-26 Grade 6 books	\$2,000.00	\$2,000.00	\$0.00
001-1100-57340-10-11-100-26 Grade 6 hardware	\$0.00	\$500.00	\$500.00
001-1100-54300-30-13-100-26 Grade 7 repairs	\$100.00	\$100.00	\$0.00
001-1100-55800-30-13-100-26 Grade 7 travel	\$1,500.00	\$650.00	(\$850.00)
001-1100-56100-30-13-100-26 Grade 7 supplies	\$960.00	\$900.00	(\$60.00)
001-1100-56400-30-13-100-26 Grade 7 books	\$2,000.00	\$2,000.00	\$0.00
001-1100-58100-30-13-100-26 Grade 7 dues	\$200.00	\$0.00	(\$200.00)
001-1100-54300-30-14-100-26 Grade 8 repairs	\$100.00	\$100.00	\$0.00
001-1100-55800-30-14-100-26 Grade 8 travel	\$1,500.00	\$1,500.00	\$0.00
001-1100-56100-30-14-100-26 Grade 8 supplies	\$750.00	\$675.00	(\$75.00)
001-1100-56400-30-14-100-26 Grade 8 books	\$1,000.00	\$1,000.00	\$0.00
001-1100-57330-30-14-100-26 Grade 8 furniture	\$0.00	\$0.00	\$0.00
001-1100-58100-30-14-100-26 Grade 8 dues & fees	\$50.00	\$0.00	(\$50.00)
001-1100-52600-00-16-100-26 All prog unemp	\$0.00	\$0.00	\$0.00
001-1100-53200-00-16-100-26 All prog purch svc	\$5,000.00	\$4,000.00	(\$1,000.00)
001-1100-53210-00-16-100-26 All prog purch subs K - 8	\$0.00	\$6,000.00	\$6,000.00
001-1100-53210-10-16-100-26 All prog purch subs K-6	\$30,000.00	\$27,300.00	(\$2,700.00)
001-1100-53210-30-16-100-26 All prog purch subs 7-12	\$7,595.00	\$8,400.00	\$805.00
001-1100-54300-00-16-100-26 All prog. repairs	\$1,000.00	\$750.00	(\$250.00)
001-1100-55800-00-16-100-26 All prog travel	\$500.00	\$500.00	\$0.00
001-1100-56100-00-16-100-26 All prog supplies	\$4,000.00	\$4,500.00	\$500.00
001-1100-56400-00-16-100-26 All prog books	\$3,000.00	\$3,000.00	\$0.00
001-1100-57330-30-16-100-26 All prog furniture	\$0.00	\$0.00	\$0.00

Rutland Town School District Expenditure Budget Detail

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
001-1100-58100-00-16-100-26 All prog dues & fees	\$500.00	\$500.00	\$0.00
001-1100-55800-00-17-100-26 Art travel	\$150.00	\$150.00	\$0.00
001-1100-56100-00-17-100-26 Art supplies	\$3,000.00	\$3,150.00	\$150.00
001-1100-56400-00-17-100-26 Art books	\$430.00	\$300.00	(\$130.00)
001-1100-56500-00-17-100-26 Art A/V	\$200.00	\$200.00	\$0.00
001-1100-57330-00-17-100-26 Art furniture	\$0.00	\$3,828.00	\$3,828.00
001-1100-57390-00-17-100-26 Art equipment	\$0.00	\$0.00	\$0.00
001-1100-58100-00-17-100-26 Art dues & fees	\$400.00	\$200.00	(\$200.00)
001-1100-54300-30-26-100-26 FACS repairs	\$0.00	\$0.00	\$0.00
001-1100-55800-30-26-100-26 FACS travel	\$0.00	\$0.00	\$0.00
001-1100-56100-30-26-100-26 FACS supplies	\$0.00	\$0.00	\$0.00
001-1100-56500-30-26-100-26 FACS A/V	\$0.00	\$0.00	\$0.00
001-1100-54300-00-27-100-26 Copier repairs	\$4,500.00	\$4,500.00	\$0.00
001-1100-54400-00-27-100-26 Copier lease	\$9,500.00	\$9,500.00	\$0.00
001-1100-56100-00-27-100-26 Copier supplies	\$4,000.00	\$3,600.00	(\$400.00)
001-1100-54300-00-28-100-26 Crisis Team maint/repairs	\$0.00	\$0.00	\$0.00
001-1100-56100-00-28-100-26 Crisis Team supplies	\$500.00	\$1,350.00	\$850.00
001-1100-56100-11-31-100-26 Pre K supplies	\$0.00	\$225.00	\$225.00
001-1100-51100-00-35-100-26 Extra/CO wages K-8	\$6,150.00	\$6,150.00	\$0.00
001-1100-52200-00-35-100-26 Extra/CO FICA K-8	\$1,623.00	\$470.00	(\$1,152.00)
001-1100-56100-00-35-100-26 Extra/Co supplies	\$500.00	\$450.00	(\$50.00)
001-1100-56100-00-36-100-26 Foreign lang supplies	\$100.00	\$90.00	(\$10.00)
001-1100-56400-00-36-100-26 Foreign lang books	\$1,000.00	\$1,000.00	\$0.00
001-1100-55610-10-39-100-26 Elem Tuition - Vt. LEA K - 6	\$0.00	\$23,690.00	\$23,690.00
001-1100-55610-30-39-100-26 HS Tuition - Vt. LEAs	\$2,050,106.00	\$2,104,150.00	\$54,044.00
001-1100-55660-30-39-100-26 HS Tuition - private school	\$0.00	\$0.00	\$0.00
001-1100-55680-32-39-100-26 Tech Ctr Tuition - State on behalf	\$102,204.00	\$98,562.00	(\$3,642.00)
001-1100-55690-30-39-100-26 Voc tuition	\$52,470.00	\$56,163.00	\$3,693.00
001-1100-54300-30-41-100-26 Design & Tech Ed repairs	\$100.00	\$100.00	\$0.00
001-1100-56100-30-41-100-26 Design & Tech Ed supplies	\$1,800.00	\$900.00	(\$900.00)
001-1100-57390-30-41-100-26 Design & Tech equipment	\$500.00	\$500.00	\$0.00
001-1100-58100-30-41-100-26 Design & Tech Ed dues	\$100.00	\$0.00	(\$100.00)
001-1100-53200-00-44-100-26 Music purch svc	\$200.00	\$200.00	\$0.00
001-1100-54300-00-44-100-26 Music repairs	\$600.00	\$600.00	\$0.00
001-1100-54400-00-44-100-26 Music instrument rent	\$500.00	\$500.00	\$0.00
001-1100-55800-00-44-100-26 Music travel	\$100.00	\$100.00	\$0.00
001-1100-56100-00-44-100-26 Music supplies	\$1,100.00	\$990.00	(\$110.00)
001-1100-56400-00-44-100-26 Music books	\$1,200.00	\$1,200.00	\$0.00
001-1100-56500-00-44-100-26 Music A/V	\$0.00	\$0.00	\$0.00
001-1100-56700-00-44-100-26 Music software	\$300.00	\$300.00	\$0.00
001-1100-57390-00-44-100-26 Music equip	\$500.00	\$500.00	\$0.00
001-1100-58100-00-44-100-26 Music dues & fees	\$200.00	\$200.00	\$0.00
001-1100-53200-10-46-100-26 Math purch serv	\$0.00	\$1,000.00	\$1,000.00
001-1100-55800-10-46-100-26 Math travel	\$0.00	\$100.00	\$100.00
001-1100-56100-10-46-100-26 Math supplies	\$0.00	\$1,800.00	\$1,800.00
001-1100-56400-10-46-100-26 Math books	\$0.00	\$1,000.00	\$1,000.00
001-1100-56700-00-46-100-26 Math software	\$0.00	\$1,500.00	\$1,500.00
001-1100-54300-00-47-100-26 Phys Ed repairs	\$0.00	\$0.00	\$0.00
001-1100-55800-00-47-100-26 Phys Ed travel	\$100.00	\$100.00	\$0.00
001-1100-56100-00-47-100-26 Phys Ed supplies	\$2,500.00	\$2,250.00	(\$250.00)
001-1100-57390-00-47-100-26 Phys Ed equip	\$500.00	\$500.00	\$0.00
001-1100-58100-00-47-100-26 Phys Ed dues & fees	\$250.00	\$200.00	(\$50.00)
001-1100-53200-10-48-100-26 Reading purch svc	\$0.00	\$1,000.00	\$1,000.00
001-1100-53350-10-48-100-26 Reading conf & workshops	\$0.00	\$0.00	\$0.00
001-1100-55800-10-48-100-26 Reading travel	\$100.00	\$100.00	\$0.00
001-1100-56100-10-48-100-26 Reading supplies	\$2,000.00	\$1,800.00	(\$200.00)
001-1100-56400-10-48-100-26 Reading books	\$800.00	\$3,700.00	\$2,900.00
001-1100-57330-10-48-100-26 Reading furniture	\$0.00	\$500.00	\$500.00
001-1100-57330-00-62-100-26 Tech furniture	\$5,000.00	\$0.00	(\$5,000.00)
001-1100-57340-00-62-100-26 Tech hardware	\$1,000.00	\$0.00	(\$1,000.00)
001-1100-51100-00-64-100-26 RI Salaries K-8	\$232,788.00	\$344,482.00	\$111,693.00
001-1100-51100-10-64-100-26 RI Salaries K-6	\$1,183,167.00	\$1,143,027.00	(\$40,140.00)

Rutland Town School District Expenditure Budget Detail

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
001-1100-51100-30-64-100-26 RI Salaries Reg 7-8	\$334,790.00	\$326,707.00	(\$8,082.00)
001-1100-51105-00-64-100-26 RI Other Wages K-8	\$15,060.00	\$22,630.00	\$7,570.00
001-1100-51110-00-64-100-26 RI IA Wages K- 8	\$16,191.00	\$17,007.00	\$816.00
001-1100-51110-10-64-100-26 RI IA K-6	\$38,813.00	\$0.00	(\$38,813.00)
001-1100-52100-00-64-100-26 RI Health Ins. K-8	\$37,572.00	\$58,160.00	\$20,588.00
001-1100-52100-10-64-100-26 RI Health Ins K-6	\$230,220.00	\$209,815.00	(\$20,405.00)
001-1100-52100-30-64-100-26 RI Health Ins. 7-8	\$52,695.00	\$45,350.00	(\$7,345.00)
001-1100-52200-00-64-100-26 RI FICA K-8	\$19,047.00	\$29,385.00	\$10,338.00
001-1100-52200-10-64-100-26 RI FICA K-6	\$93,482.00	\$87,442.00	(\$6,040.00)
001-1100-52200-30-64-100-26 RI FICA 7-8	\$25,611.00	\$24,993.00	(\$618.00)
001-1100-52300-00-64-100-26 RI Life Ins. K-8	\$255.00	\$390.00	\$135.00
001-1100-52300-10-64-100-26 RI Life Ins. K-6	\$1,281.00	\$1,040.00	(\$241.00)
001-1100-52300-30-64-100-26 RI Life Ins. 7-8	\$360.00	\$340.00	(\$20.00)
001-1100-52400-00-64-100-26 RI Retirement K-8	\$810.00	\$850.00	\$40.00
001-1100-52400-10-64-100-26 RI Retirement K-6	\$1,731.00	\$0.00	(\$1,731.00)
001-1100-52500-00-64-100-26 RI W/C K-8	\$1,200.00	\$1,830.00	\$630.00
001-1100-52500-10-64-100-26 RI W/C K-6	\$7,190.00	\$7,100.00	(\$90.00)
001-1100-52500-30-64-100-26 RI W/C 7-8	\$1,970.00	\$2,100.00	\$130.00
001-1100-52600-00-64-100-26 RI Unemp K-8	\$170.00	\$525.00	\$355.00
001-1100-52600-10-64-100-26 RI unemp K-6	\$1,025.00	\$2,020.00	\$995.00
001-1100-52600-30-64-100-26 RI Unemp 7-8	\$310.00	\$620.00	\$310.00
001-1100-52700-00-64-100-26 RI Prof devel K-8	\$4,000.00	\$2,000.00	(\$2,000.00)
001-1100-52700-10-64-100-26 RI Prof. Dev. K-6	\$12,000.00	\$8,000.00	(\$4,000.00)
001-1100-52700-30-64-100-26 RI Prof dev. 7-8	\$4,000.00	\$2,000.00	(\$2,000.00)
001-1100-52900-00-64-100-26 RI Dental Ins K-8	\$2,990.00	\$4,150.00	\$1,160.00
001-1100-52900-10-64-100-26 RI Dental Ins. K-6	\$19,820.00	\$17,200.00	(\$2,620.00)
001-1100-52900-30-64-100-26 RI Dental Ins. 7-8	\$5,055.00	\$4,045.00	(\$1,010.00)
001-1100-52910-00-64-100-26 RI Disability K-8	\$915.00	\$1,310.00	\$395.00
001-1100-52910-10-64-100-26 RI Disability K-6	\$5,480.00	\$5,050.00	(\$430.00)
001-1100-52910-30-64-100-26 RI Disability 7-8	\$1,505.00	\$1,445.00	(\$60.00)
TOTAL 1100 Direct Inst Regular	\$4,693,916.00	\$4,799,036.00	\$105,122.00
2113 Family School Coordination			
001-2113-51100-00-40-100-26 Family School Coord wages	\$0.00	\$0.00	\$0.00
001-2113-52200-00-40-100-26 Family School Coord FICA	\$0.00	\$0.00	\$0.00
001-2113-53300-00-40-100-26 Family School Coord conf/workshop	\$350.00	\$350.00	\$0.00
001-2113-55800-00-40-100-26 Family School Coord travel	\$750.00	\$750.00	\$0.00
001-2113-56100-00-40-100-26 Family School Coord supplies	\$500.00	\$450.00	(\$50.00)
001-2113-56400-00-40-100-26 Family School Coord books	\$300.00	\$300.00	\$0.00
TOTAL 2113 Family School Coordination	\$1,900.00	\$1,850.00	(\$50.00)
2120 Guidance			
001-2120-51100-00-37-100-26 Guidance salaries	\$74,784.00	\$48,195.00	(\$26,589.00)
001-2120-52100-00-37-100-26 Guidance health ins	\$11,990.00	\$10,015.00	(\$1,975.00)
001-2120-52200-00-37-100-26 Guidance FICA	\$5,721.00	\$3,687.00	(\$2,034.00)
001-2120-52300-00-37-100-26 Guidance life ins.	\$65.00	\$72.00	\$7.00
001-2120-52400-00-37-100-26 Guidance retirement	\$94.00	\$197.00	\$103.00
001-2120-52500-00-37-100-26 Guidance W/C	\$440.00	\$300.00	(\$140.00)
001-2120-52600-00-37-100-26 Guidance unemployment	\$62.00	\$85.00	\$23.00
001-2120-52700-00-37-100-26 Guidance prof dev	\$0.00	\$750.00	\$750.00
001-2120-52900-00-37-100-26 Guidance dental	\$980.00	\$820.00	(\$160.00)
001-2120-52910-00-37-100-26 Guidance disability	\$340.00	\$215.00	(\$125.00)
001-2120-53300-00-37-100-26 Guidance conference	\$350.00	\$500.00	\$150.00
001-2120-55800-00-37-100-26 Guidance travel	\$250.00	\$250.00	\$0.00
001-2120-56100-00-37-100-26 Guidance supplies	\$500.00	\$315.00	(\$185.00)
001-2120-56400-00-37-100-26 Guidance books	\$350.00	\$0.00	(\$350.00)
001-2120-58100-00-37-100-26 Guidance dues & fees	\$300.00	\$300.00	\$0.00
TOTAL 2120 Guidance	\$96,226.00	\$65,701.00	(\$30,525.00)
2125 SRO			
001-2125-51100-00-38-100-26 SRO wages	\$4,200.00	\$4,200.00	\$0.00
001-2125-52200-00-38-100-26 SRO FICA	\$321.00	\$321.00	\$0.00

Rutland Town School District Expenditure Budget Detail

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
001-2125-52500-00-38-100-26 SRO W/C K-8	\$0.00	\$30.00	\$30.00
TOTAL 2125 SRO	\$4,521.00	\$4,551.00	\$.30.00
2127 Cafeteria and Crossing Guard			
001-2127-51100-00-30-100-26 Caf/Crossing Guard wages	\$0.00	\$1,937.00	\$1,937.00
001-2127-52200-00-30-100-26 Caf/Crossing Guard FICA	\$0.00	\$148.00	\$148.00
001-2127-52500-00-30-100-26 Caf Aid & Crossing Guard W/C K-8	\$0.00	\$15.00	\$15.00
TOTAL 2127 Cafeteria and Crossing Guard	\$0.00	\$2,100.00	\$2,100.00
2130 Health Services			
001-2130-51100-00-45-100-26 Nurse salaries	\$57,617.00	\$62,404.00	\$4,787.00
001-2130-51200-00-45-100-26 Nurse subs	\$480.00	\$480.00	\$0.00
001-2130-52100-00-45-100-26 Nurse health ins.	\$15,970.00	\$17,225.00	\$1,255.00
001-2130-52200-00-45-100-26 Nurse FICA	\$4,444.00	\$4,814.00	\$370.00
001-2130-52300-00-45-100-26 Nurse life ins	\$65.00	\$62.00	(\$3.00)
001-2130-52400-00-45-100-26 Nurse retire	\$0.00	\$51.00	\$51.00
001-2130-52500-00-45-100-26 Nurse W/C	\$340.00	\$380.00	\$40.00
001-2130-52600-00-45-100-26 Nurse unemp	\$50.00	\$110.00	\$60.00
001-2130-52700-00-45-100-26 Nurse prof dev	\$1,000.00	\$2,500.00	\$1,500.00
001-2130-52900-00-45-100-26 Nurse dental ins	\$1,475.00	\$1,620.00	\$145.00
001-2130-52910-00-45-100-26 Nurse disability	\$260.00	\$275.00	\$15.00
001-2130-53200-00-45-100-26 Nurse purch svc	\$1,200.00	\$1,200.00	\$0.00
001-2130-53300-00-45-100-26 Nurse conf/workshops	\$500.00	\$500.00	\$0.00
001-2130-54300-00-45-100-26 Nurse repairs	\$200.00	\$150.00	(\$50.00)
001-2130-55800-00-45-100-26 Nurse travel	\$150.00	\$50.00	(\$100.00)
001-2130-56100-00-45-100-26 Nurse supplies	\$1,000.00	\$900.00	(\$100.00)
001-2130-56700-00-45-100-26 Nurse software	\$280.00	\$140.00	(\$140.00)
001-2130-58100-00-45-100-26 Nurse dues & fees	\$140.00	\$0.00	(\$140.00)
001-2130-53200-10-61-100-26 OT/PT Purch serv reg ed K-6	\$0.00	\$2,000.00	\$2,000.00
TOTAL 2130 Health Services	\$85,171.00	\$94,861.00	\$9,690.00
2141 Behavior Support			
001-2141-53200-10-61-100-26 Behavior Support purch serv K-6	\$0.00	\$750.00	\$750.00
TOTAL 2141 Behavior Support	\$0.00	\$750.00	\$750.00
2220 Educational Media			
001-2220-51100-00-42-100-26 Library wages	\$60,462.00	\$62,504.00	\$2,041.00
001-2220-52100-00-42-100-26 Library health ins	\$11,910.00	\$12,330.00	\$420.00
001-2220-52200-00-42-100-26 Library FICA	\$4,625.00	\$4,782.00	\$156.00
001-2220-52300-00-42-100-26 Library life ins	\$63.00	\$60.00	(\$3.00)
001-2220-52500-00-42-100-26 Library w/c	\$360.00	\$400.00	\$40.00
001-2220-52600-00-42-100-26 Library unemployment	\$51.00	\$110.00	\$59.00
001-2220-52700-00-42-100-26 Library prof dev	\$600.00	\$600.00	\$0.00
001-2220-52900-00-42-100-26 Library dental ins	\$975.00	\$570.00	(\$405.00)
001-2220-52910-00-42-100-26 Library disab ins	\$275.00	\$280.00	\$5.00
001-2220-53200-00-42-100-26 Library purch subs	\$850.00	\$850.00	\$0.00
001-2220-53300-00-42-100-26 Library conf/workshops	\$300.00	\$300.00	\$0.00
001-2220-54300-00-42-100-26 Library repairs	\$500.00	\$500.00	\$0.00
001-2220-55800-00-42-100-26 Library travel	\$200.00	\$100.00	(\$100.00)
001-2220-56100-00-42-100-26 Library supplies	\$200.00	\$180.00	(\$20.00)
001-2220-56400-00-42-100-26 Library books	\$2,000.00	\$2,000.00	\$0.00
001-2220-56700-00-42-100-26 Library software	\$3,200.00	\$3,200.00	\$0.00
001-2220-57330-00-42-100-26 Library furniture	\$0.00	\$0.00	\$0.00
001-2220-57390-00-42-100-26 Library other equip	\$0.00	\$0.00	\$0.00
001-2220-58100-00-42-100-26 Library dues & fees	\$50.00	\$50.00	\$0.00
TOTAL 2220 Educational Media	\$86,621.00	\$88,816.00	\$2,193.00
2230 Technology Administration			
001-2230-53200-00-62-100-26 Tech Purchased Service	\$6,860.00	\$7,000.00	\$140.00
001-2230-53310-00-62-100-26 Tech Assessment - RCSU	\$43,826.00	\$69,307.00	\$25,481.00
001-2230-54300-00-62-100-26 Tech repairs	\$3,000.00	\$1,000.00	(\$2,000.00)
001-2230-56500-00-62-100-26 Tech supplies/software	\$1,000.00	\$6,000.00	\$5,000.00

Rutland Town School District Expenditure Budget Detail

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
001-2230-57330-00-62-100-26 Tech furniture	\$0.00	\$4,500.00	\$4,500.00
001-2230-57340-00-62-100-26 Tech hardware/equipment	\$5,000.00	\$7,500.00	\$2,500.00
TOTAL 2230 Technology Administration	\$59,686.00	\$95,307.00	\$35,621.00
2300 Support Svc Gen Admin			
001-2300-51100-00-73-100-26 Board salaries	\$10,900.00	\$10,900.00	\$0.00
001-2300-52200-00-73-100-26 Board FICA	\$834.00	\$834.00	\$0.00
001-2300-53310-00-73-100-26 RCSU Assessment	\$188,501.00	\$172,766.00	(\$15,735.00)
001-2300-53600-00-73-100-26 Board - legal	\$10,000.00	\$10,000.00	\$0.00
001-2300-53700-00-73-100-26 Board - audit	\$12,300.00	\$13,700.00	\$1,400.00
001-2300-55200-00-73-100-26 Board - liability ins	\$10,000.00	\$11,165.00	\$1,165.00
001-2300-55400-00-73-100-26 Board - advertising	\$800.00	\$800.00	\$0.00
001-2300-56100-00-73-100-26 Board supplies	\$3,000.00	\$1,800.00	(\$1,200.00)
001-2300-58100-00-73-100-26 Gen Admin dues	\$2,000.00	\$2,100.00	\$100.00
001-2300-58900-00-73-100-26 Gen Admin misc	\$1,500.00	\$2,400.00	\$900.00
TOTAL 2300 Support Svc Gen Admin	\$239,835.00	\$226,465.00	(\$13,370.00)
2400 Support Svc School Admin			
001-2400-51100-00-53-100-26 S Admin salaries	\$223,806.00	\$216,413.00	(\$7,393.00)
001-2400-52100-00-53-100-26 S Admin health	\$28,475.00	\$39,925.00	\$11,450.00
001-2400-52200-00-53-100-26 S Admin FICA	\$17,121.00	\$16,556.00	(\$566.00)
001-2400-52300-00-53-100-26 S Admin life ins	\$740.00	\$710.00	(\$30.00)
001-2400-52400-00-53-100-26 S Admin retire	\$5,409.00	\$2,770.00	(\$2,638.00)
001-2400-52500-00-53-100-26 S Admin W/C	\$1,300.00	\$1,350.00	\$50.00
001-2400-52600-00-53-100-26 S Admin unemployment	\$185.00	\$340.00	\$155.00
001-2400-52700-00-53-100-26 S Admin prof dev	\$2,500.00	\$3,000.00	\$500.00
001-2400-52900-00-53-100-26 S Admin dental	\$3,425.00	\$4,115.00	\$690.00
001-2400-52910-00-53-100-26 S Admin disability	\$1,005.00	\$960.00	(\$45.00)
001-2400-53210-00-53-100-26 S Admin purch subs	\$0.00	\$0.00	\$0.00
001-2400-54300-00-53-100-26 S Admin repairs	\$150.00	\$0.00	(\$150.00)
001-2400-55300-00-53-100-26 S Admin communications	\$8,200.00	\$10,000.00	\$1,800.00
001-2400-55301-00-53-100-26 S Admin postage	\$0.00	\$2,400.00	\$2,400.00
001-2400-55400-00-53-100-26 S Admin advertising	\$3,000.00	\$3,500.00	\$500.00
001-2400-55500-00-53-100-26 S Admin printing	\$2,000.00	\$2,000.00	\$0.00
001-2400-55800-00-53-100-26 S Admin travel	\$1,500.00	\$1,500.00	\$0.00
001-2400-56100-00-53-100-26 S Admin supplies	\$3,000.00	\$2,700.00	(\$300.00)
001-2400-56700-00-53-100-26 S Admin software	\$4,000.00	\$6,500.00	\$2,500.00
001-2400-57340-00-53-100-26 S Admin tech equipment	\$0.00	\$1,000.00	\$1,000.00
001-2400-58100-00-53-100-26 S Admin dues & fees	\$1,500.00	\$1,500.00	\$0.00
TOTAL 2400 Support Svc School Admin	\$307,316.00	\$317,239.00	\$9,923.00
2510 Fiscal svc treasurer			
001-2510-53200-00-72-100-26 Fiscal svc treasurer	\$14,500.00	\$15,000.00	\$500.00
001-2510-56100-00-72-100-26 Fiscal svc supplies	\$2,000.00	\$900.00	(\$1,100.00)
001-2510-58300-00-72-100-26 Fiscal svc interest	\$8,000.00	\$8,000.00	\$0.00
TOTAL 2510 Fiscal svc treasurer	\$24,500.00	\$23,900.00	(\$600.00)
2600 Operation and Maint			
001-2600-51100-00-66-100-26 Maint wages	\$115,887.00	\$124,584.00	\$8,696.00
001-2600-51300-00-66-100-26 Maint OT	\$500.00	\$500.00	\$0.00
001-2600-52100-00-66-100-26 Maint health ins	\$16,780.00	\$17,300.00	\$520.00
001-2600-52200-00-66-100-26 Maint FICA	\$8,904.00	\$9,569.00	\$665.00
001-2600-52300-00-66-100-26 Maint Life Ins.	\$255.00	\$240.00	(\$15.00)
001-2600-52400-00-66-100-26 Maint retirement	\$5,794.00	\$6,229.00	\$435.00
001-2600-52500-00-66-100-26 Maint W/C	\$685.00	\$780.00	\$95.00
001-2600-52600-00-66-100-26 Maint unemployment	\$100.00	\$220.00	\$120.00
001-2600-52900-00-66-100-26 Maint dental ins	\$3,920.00	\$4,115.00	\$195.00
001-2600-52910-00-66-100-26 Maint Disability K-8	\$520.00	\$550.00	\$30.00
001-2600-53200-00-66-100-26 Maint purch services	\$2,000.00	\$2,000.00	\$0.00
001-2600-53210-00-66-100-26 Maint purch subs	\$0.00	\$2,000.00	\$2,000.00
001-2600-54110-00-66-100-26 Maint water/sewer	\$15,000.00	\$15,100.00	\$100.00
001-2600-54210-00-66-100-26 Maint refuse disposal	\$4,000.00	\$4,000.00	\$0.00

Rutland Town School District Expenditure Budget Detail

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
001-2600-54220-00-66-100-26 Maint snow plowing	\$5,000.00	\$5,000.00	\$0.00
001-2600-54240-00-66-100-26 Maint grounds	\$2,000.00	\$2,000.00	\$0.00
001-2600-54300-00-66-100-26 Maint R & M	\$33,700.00	\$40,000.00	\$6,300.00
001-2600-54303-00-66-100-26 Maint security	\$1,000.00	\$6,000.00	\$5,000.00
001-2600-54400-00-66-100-26 Maint rentals	\$0.00	\$0.00	\$0.00
001-2600-55200-00-66-100-26 Maint property/liab ins.	\$19,000.00	\$21,380.00	\$2,380.00
001-2600-55800-00-66-100-26 Maint travel	\$50.00	\$50.00	\$0.00
001-2600-56100-00-66-100-26 Maint supplies	\$15,500.00	\$16,000.00	\$500.00
001-2600-56200-00-66-100-26 Maint heating oil	\$62,500.00	\$99,000.00	\$36,500.00
001-2600-56220-00-66-100-26 Maint electricity	\$60,000.00	\$62,000.00	\$2,000.00
001-2600-57310-00-66-100-26 Maint machinery	\$2,000.00	\$2,000.00	\$0.00
001-2600-57330-00-66-100-26 Maint furniture	\$2,000.00	\$2,000.00	\$0.00
001-2600-57390-00-66-100-26 Maint other equip	\$2,000.00	\$2,000.00	\$0.00
TOTAL 2600 Operation and Maint	\$379,095.00	\$444,617.00	\$65,521.00
2711 Trans To/From			
001-2711-55100-00-67-100-26 Trans To/From	\$158,350.00	\$161,100.00	\$2,750.00
TOTAL 2711 Trans To/From	\$158,350.00	\$161,100.00	\$2,750.00
5100 Debt Service			
001-5100-58301-00-29-031-26 Debt bldg bond interest	\$19,744.00	\$15,356.00	(\$4,388.00)
001-5100-58302-00-29-031-26 Debt spec proj interest	\$6,185.00	\$4,870.00	(\$1,314.00)
001-5100-59101-00-29-031-26 Debt bldg bond princ.	\$75,000.00	\$75,000.00	\$0.00
001-5100-59102-00-29-031-26 Debt spec proj princ	\$35,000.00	\$35,000.00	\$0.00
TOTAL 5100 Debt Service	\$135,929.00	\$130,226.00	(\$5,702.00)
1100 Direct Inst EEE Program			
001-1100-53320-11-31-200-26 EEE Teacher Purch Serv from RCSU	\$24,434.00	\$25,035.00	\$601.00
001-1100-56100-11-31-200-26 EEE supplies	\$0.00	\$225.00	\$225.00
TOTAL 1100 Direct Inst EEE Program	\$24,434.00	\$25,260.00	\$826.00
1200 Direct Inst Spec Ed			
001-1200-51100-10-58-200-26 SE Teacher K-6	\$140,841.00	\$133,988.00	(\$6,854.00)
001-1200-51100-30-58-200-26 SE Teacher 7-12	\$82,157.00	\$83,338.00	\$1,181.00
001-1200-51105-00-58-200-26 SE Other Wages	\$6,900.00	\$6,300.00	(\$600.00)
001-1200-51110-10-58-200-26 SE Inst assist K-6	\$164,037.00	\$170,512.00	\$6,475.00
001-1200-51110-30-58-200-26 SE Inst Assist 7-12	\$46,033.00	\$63,448.00	\$17,416.00
001-1200-52100-10-58-200-26 SE Health Ins K-6	\$102,100.00	\$134,035.00	\$31,935.00
001-1200-52100-30-58-200-26 SE Health Ins 7-12	\$25,235.00	\$26,710.00	\$1,475.00
001-1200-52200-00-58-200-26 SE FICA K-8	\$528.00	\$482.00	(\$46.00)
001-1200-52200-10-58-200-26 SE FICA K-6	\$23,323.00	\$23,287.00	(\$36.00)
001-1200-52200-30-58-200-26 SE FICA 7-12	\$9,807.00	\$11,233.00	\$1,426.00
001-1200-52300-10-58-200-26 SE Life Ins K-6	\$810.00	\$775.00	(\$35.00)
001-1200-52300-30-58-200-26 SE Life 7-12	\$265.00	\$305.00	\$40.00
001-1200-52400-10-58-200-26 SE Retire. K-6	\$8,202.00	\$8,520.00	\$318.00
001-1200-52400-30-58-200-26 SE Retire 7-12	\$2,302.00	\$2,551.00	\$249.00
001-1200-52500-10-58-200-26 SE W/C K-6	\$1,800.00	\$1,885.00	\$85.00
001-1200-52500-30-58-200-26 SE W/C 7-12	\$760.00	\$910.00	\$150.00
001-1200-52600-10-58-200-26 SE Unemployment K - 6	\$260.00	\$540.00	\$280.00
001-1200-52600-30-58-200-26 SE unemployment 7 - 8	\$110.00	\$260.00	\$150.00
001-1200-52700-10-58-200-26 SE Prof Dev K-6	\$2,000.00	\$1,500.00	(\$500.00)
001-1200-52700-30-58-200-26 SE Prof Dev 7-12	\$1,000.00	\$1,000.00	\$0.00
001-1200-52900-10-58-200-26 SE Dental K-6	\$9,955.00	\$12,735.00	\$2,780.00
001-1200-52900-30-58-200-26 SE Dental 7-12	\$2,120.00	\$2,885.00	\$765.00
001-1200-52910-10-58-200-26 SE Disab ins K-6	\$1,370.00	\$1,345.00	(\$25.00)
001-1200-52910-30-58-200-26 SE Disab ins 7-12	\$575.00	\$650.00	\$75.00
001-1200-53200-10-58-200-26 SE Purch Svc K-6	\$29,750.00	\$61,500.00	\$31,750.00
001-1200-53200-30-58-200-26 SE Purch Svc 7-12	\$23,000.00	\$10,000.00	(\$13,000.00)
001-1200-53220-10-58-200-26 SE Purch Sub K-6	\$15,000.00	\$15,000.00	\$0.00
001-1200-53220-30-58-200-26 SE Purch Sub 7-12	\$1,000.00	\$500.00	(\$500.00)
001-1200-55610-10-58-200-26 SE Tuition - VT LEA excess cost K -	\$0.00	\$12,000.00	\$12,000.00
001-1200-55610-30-58-200-26 SE Tuition - VT LEA excess cost 7-8	\$0.00	\$12,000.00	\$12,000.00

Rutland Town School District Expenditure Budget Detail

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
001-1200-55610-32-58-200-26 SE Tuition - Vt. LEA excess cost 9 - 1	\$230,000.00	\$230,000.00	\$0.00
001-1200-55660-32-58-200-26 SE Tuition - private school 9 - 12	\$80,000.00	\$0.00	(\$80,000.00)
001-1200-55800-10-58-200-26 SE Travel K-6	\$250.00	\$250.00	\$0.00
001-1200-55800-30-58-200-26 SE Travel 7-12	\$650.00	\$650.00	\$0.00
001-1200-55800-32-58-200-26 SE travel 9 - 12	\$0.00	\$0.00	\$0.00
001-1200-56100-10-58-200-26 SE Supplies K-6	\$700.00	\$900.00	\$200.00
001-1200-56100-30-58-200-26 SE Supplies 7-12	\$400.00	\$360.00	(\$40.00)
001-1200-56400-10-58-200-26 SE Books K-6	\$1,250.00	\$1,250.00	\$0.00
001-1200-56400-30-58-200-26 SE Books 7-12	\$150.00	\$150.00	\$0.00
001-1200-57330-10-58-200-26 SE furniture K - 6	\$0.00	\$0.00	\$0.00
001-1200-57330-30-58-200-26 SE furniture	\$0.00	\$0.00	\$0.00
001-1200-57340-10-58-200-26 SE tech equipment/hardware K-6	\$0.00	\$2,000.00	\$2,000.00
001-1200-57340-30-58-200-26 SE tech equipment/hardware 7-12	\$0.00	\$2,000.00	\$2,000.00
001-1200-58100-10-58-200-26 SE Dues & fees K-6	\$150.00	\$150.00	\$0.00
001-1200-58100-30-58-200-26 SE Dues & fees 7-12	\$120.00	\$120.00	\$0.00
TOTAL 1200 Direct Inst Spec Ed	\$1,014,910.00	\$1,038,024.00	\$23,114.00
2130 Health Services Special Ed			
001-2130-53200-10-61-200-26 OT/PT K-6	\$4,000.00	\$2,000.00	(\$2,000.00)
001-2130-53200-30-61-200-26 OT/PT 7-12	\$1,000.00	\$1,000.00	\$0.00
001-2130-53320-10-61-200-26 OT/PT Purch Serv from RCSU K-6	\$19,280.00	\$24,101.00	\$4,821.00
001-2130-53320-11-61-200-26 OT/PT Purch Serv from RCSU EEE	\$2,410.00	\$507.00	(\$1,903.00)
001-2130-53320-30-61-200-26 OT/PT Purch Serv from RCSU 7-12	\$2,410.00	\$762.00	(\$1,648.00)
TOTAL 2130 Health Services Special Ed	\$29,100.00	\$28,370.00	(\$730.00)
2140 Psychological Serv Special Ed			
001-2140-53200-10-61-200-26 Psych svc K-6	\$0.00	\$2,000.00	\$2,000.00
TOTAL 2140 Psychological Serv Special Ed	\$0.00	\$2,000.00	\$2,000.00
2142 Ed/Diagnostic K-6 Special Ed			
001-2142-53200-30-61-200-26 Ed/Diagnostic 7-12	\$2,000.00	\$2,000.00	\$0.00
TOTAL 2142 Ed/Diagnostic K-6 Special Ed	\$2,000.00	\$2,000.00	\$0.00
2150 Speech Pathology Special Ed			
001-2150-51100-11-31-200-26 EEE Speech wages	\$5,008.00	\$5,173.00	\$165.00
001-2150-52100-11-31-200-26 EEE Speech health ins	\$1,280.00	\$1,655.00	\$375.00
001-2150-52200-11-31-200-26 EEE Speech benefits	\$383.00	\$396.00	\$13.00
001-2150-52300-11-31-200-26 EEE Speech Life Ins.	\$7.00	\$8.00	\$1.00
001-2150-52500-11-31-200-26 Speech W/C EEE	\$30.00	\$35.00	\$5.00
001-2150-52600-11-31-200-26 Speech unemp EEE	\$4.00	\$10.00	\$6.00
001-2150-52900-11-31-200-26 EEE Speech Dental Ins	\$120.00	\$155.00	\$35.00
001-2150-52910-11-31-200-26 Speech disability EEE	\$25.00	\$25.00	\$0.00
001-2150-56100-11-31-200-26 Speech supplies EEE	\$0.00	\$180.00	\$180.00
001-2150-51100-10-59-200-26 Speech wage K-6	\$35,054.00	\$36,209.00	\$1,155.00
001-2150-51100-30-59-200-26 Speech wage 7-12	\$10,015.00	\$10,345.00	\$330.00
001-2150-51200-10-59-200-26 Speech Subs K-6	\$1,000.00	\$1,100.00	\$100.00
001-2150-51200-30-59-200-26 Speech Subs 7-12	\$100.00	\$0.00	(\$100.00)
001-2150-52100-10-59-200-26 Speech health K-6	\$8,945.00	\$11,570.00	\$2,625.00
001-2150-52100-30-59-200-26 Speech health 7-12	\$2,555.00	\$3,305.00	\$750.00
001-2150-52200-10-59-200-26 Speech FICA K-6	\$2,766.00	\$2,854.00	\$88.00
001-2150-52200-30-59-200-26 Speech FICA 7-12	\$766.00	\$791.00	\$25.00
001-2150-52300-10-59-200-26 Speech Life K-6	\$44.00	\$42.00	(\$2.00)
001-2150-52300-30-59-200-26 Speech Life 7-12	\$13.00	\$15.00	\$2.00
001-2150-52500-10-59-200-26 Speech W/comp K-6	\$210.00	\$225.00	\$15.00
001-2150-52500-30-59-200-26 Speech W/comp 7-12	\$60.00	\$65.00	\$5.00
001-2150-52600-10-59-200-26 Speech unemp K-6	\$30.00	\$65.00	\$35.00
001-2150-52600-30-59-200-26 Speech unemp 7-12	\$9.00	\$20.00	\$11.00
001-2150-52700-10-59-200-26 Speech prof dev K-6	\$500.00	\$500.00	\$0.00
001-2150-52900-10-59-200-26 Speech dental K-6	\$825.00	\$1,080.00	\$255.00
001-2150-52900-30-59-200-26 Speech dental 7-12	\$235.00	\$310.00	\$75.00
001-2150-52910-10-59-200-26 Speech disab K-6	\$160.00	\$165.00	\$5.00
001-2150-52910-30-59-200-26 Speech disab 7-12	\$45.00	\$50.00	\$5.00

Rutland Town School District Expenditure Budget Detail

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
001-2150-55800-10-59-200-26 Speech Travel K-6	\$50.00	\$50.00	\$0.00
001-2150-55800-30-59-200-26 Speech Travel 7-12	\$0.00	\$500.00	\$500.00
001-2150-56100-10-59-200-26 Speech supplies K-6	\$500.00	\$450.00	(\$50.00)
001-2150-56400-10-59-200-26 Speech Books K-6	\$200.00	\$200.00	\$0.00
001-2150-56600-10-59-200-26 Speech manip K-6	\$200.00	\$200.00	\$0.00
001-2150-57340-10-59-200-26 Speech tech equipment/hardware K-6	\$0.00	\$500.00	\$500.00
001-2150-58100-10-59-200-26 Speech Dues & Fees K-6	\$300.00	\$300.00	\$0.00
TOTAL 2150 Speech Pathology Special Ed	\$71,439.00	\$78,548.00	\$7,109.00
2300 Support Svc Gen Admin - Special Ed			
001-2300-53600-00-73-200-26 SE legal	\$1,000.00	\$1,000.00	\$0.00
TOTAL 2300 Support Svc Gen Admin - Special Ed	\$1,000.00	\$1,000.00	\$0.00
2400 Support Svc School Admin - Spec Ed			
001-2400-53310-10-15-200-26 SE RCSU Assessment K-6	\$8,837.00	\$6,652.00	(\$2,185.00)
001-2400-53310-30-15-200-26 SE RCSU Assessment 7-12	\$8,836.00	\$6,652.00	(\$2,184.00)
TOTAL 2400 Support Svc School Admin - Spec Ed	\$17,673.00	\$13,304.00	(\$4,369.00)
2711 Trans Special Ed			
001-2711-55100-10-67-200-26 SE Trans K-6	\$1,400.00	\$1,400.00	\$0.00
001-2711-55100-30-67-200-26 SE Trans 7-12	\$4,900.00	\$1,000.00	(\$3,900.00)
001-2711-55201-10-67-200-26 SE Auto insurance - van	\$0.00	\$310.00	\$310.00
001-2711-56201-00-67-200-26 SE Vehicle Fuel	\$2,800.00	\$2,800.00	\$0.00
TOTAL 2711 Trans Special Ed	\$9,100.00	\$5,510.00	(\$3,590.00)
1400 Direct Inst Other Co Curr			
001-1400-51100-00-21-900-26 Athletic wages	\$9,800.00	\$6,800.00	(\$3,000.00)
001-1400-52200-00-21-900-26 Athletic FICA	\$750.00	\$520.00	(\$230.00)
001-1400-52500-00-21-900-26 Athletic other benefits	\$60.00	\$60.00	\$0.00
001-1400-55900-00-21-900-26 Athletic officials	\$6,500.00	\$6,500.00	\$0.00
001-1400-57390-00-21-900-26 Athletic equipment	\$0.00	\$1,000.00	\$1,000.00
001-1400-58100-00-21-900-26 Athletic dues & fees	\$0.00	\$0.00	\$0.00
TOTAL 1400 Direct Inst Other Co Curr	\$17,110.00	\$14,880.00	(\$2,230.00)
2720 Trans field trip & athletic			
001-2720-55100-00-67-900-26 Trans field trip & athletic	\$5,000.00	\$7,500.00	\$2,500.00
TOTAL 2720 Trans field trip & athletic	\$5,000.00	\$7,500.00	\$2,500.00
GRAND TOTAL	\$7,464,832.00	\$7,672,915.00	\$208,083.00

Rutland Town School District Local Revenue Budget

	FY12 Budget	FY13 Proposed Budget	Budget Change FY13 vs. FY12
001-0000-41312-00-00-000-00 Tuition K-6 LEA	\$0.00	(\$24,500.00)	(\$24,500.00)
001-0000-41510-00-00-000-00 Interest Income	(\$3,000.00)	(\$2,500.00)	\$500.00
001-0000-41993-00-00-000-00 "Circle" Income	(\$500.00)	(\$850.00)	(\$350.00)
001-0000-43150-00-00-000-00 Transportation Aid	(\$58,900.00)	(\$65,000.00)	(\$6,100.00)
001-0000-43201-00-00-000-00 Mainstream Block Grant	(\$195,151.00)	(\$190,029.00)	\$5,122.00
001-0000-43202-00-00-000-00 SE reimb	(\$432,900.00)	(\$450,000.00)	(\$17,100.00)
001-0000-43203-00-00-000-00 SE Extraordinary reimb	(\$20,000.00)	\$0.00	\$20,000.00
001-0000-43204-00-00-000-00 EEEP Grant	(\$35,700.00)	(\$33,780.00)	\$1,920.00
002-0000-44120-00-00-000-00 Federal Education Jobs Fund	\$0.00	(\$114,260.00)	(\$114,260.00)
001-0000-46999-00-00-000-00 Reserved Cash to Open	(\$120,000.00)	(\$40,000.00)	\$80,000.00
GRAND TOTAL	(\$866,151.00)	(\$920,919.00)	(\$54,768.00)



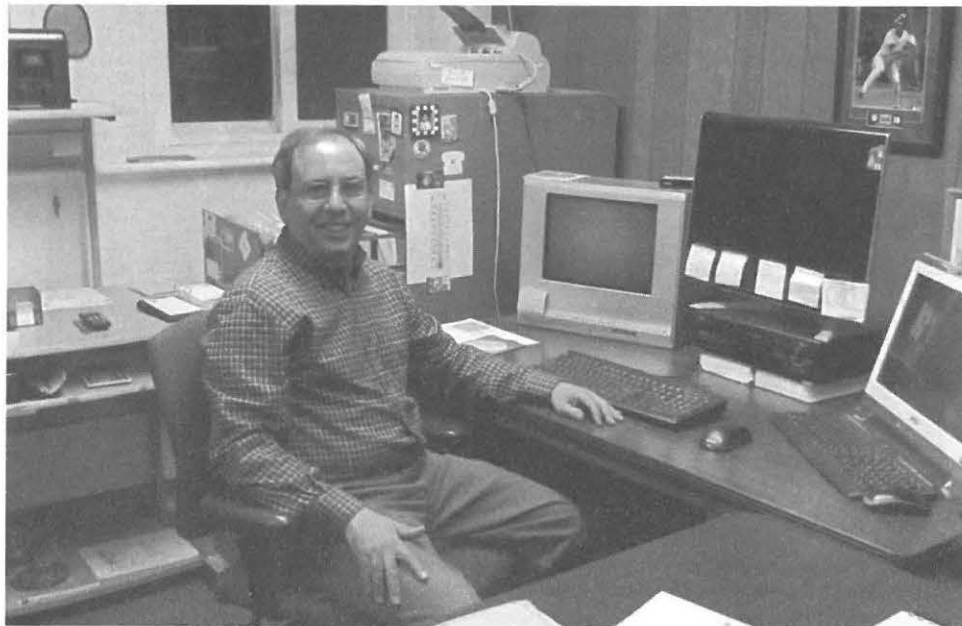
Select Board - Standing left to right: James Hall, Joe Diction, Jr., Josh Terenzini and Steve Hawley
Seated: Stan Rhodes III, Chairman and Rutland Town Health Officer



School Board & Administration - Standing left to right: Marc Brierre, James Levins, William Franzoni, Aaron Boynton & Cheryl Scarzello
Seated left to right: Pati Beaumont, Stacey Fiske, Lynn Gallipo & Dr. Debra Taylor



Town Clerk & Treasurer - Marie K Hyjek, Left & Assistant - Donna Codette, right



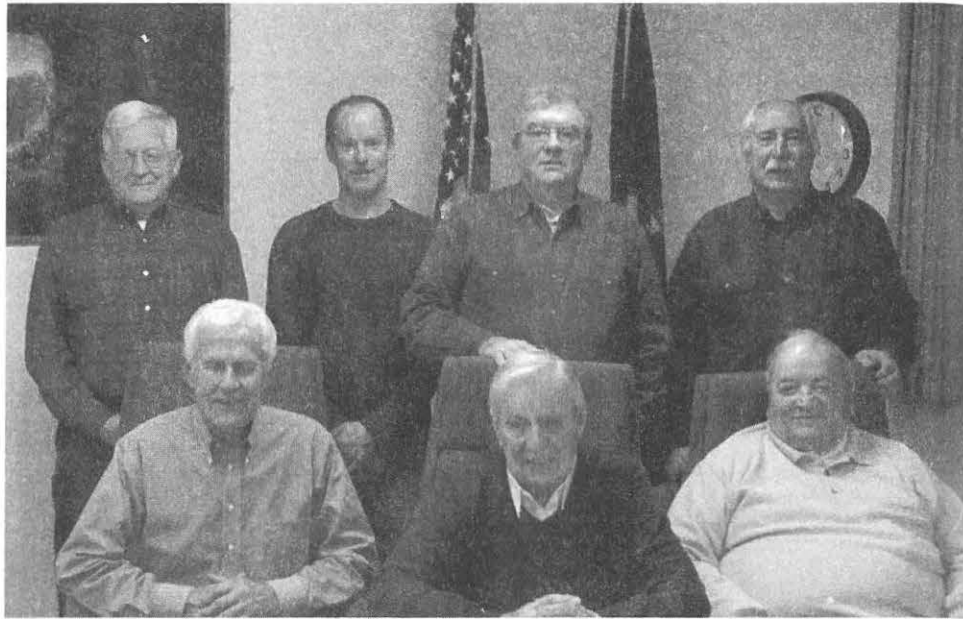
Town Administrator - Joe Zingale



Listers left to right: Marcia Chioffi & Howard Burgess
Missing from photo: Dean Davis



Constables & Special Officer - left to right: Ed Dumas, John Paul Fagnant & John Sly



Planning Commission - standing left to right: Howard Burgess, Jerry Stearns, Bill Matteson, Chairman & Andrew McKane
Seating left to right: Ray Leonard, Charles Vajda & Tony Flory



Transfer Station Attendants - left to right: Tony Flory & Dick Lloyd



Highway Department - left to right: Tom Gallipo, Byron R. Hathaway & Walt Tripp



Fire Chief: Joe Denardo



Recreation Director: Mike Rowe

PLEASE CUT OUT AND LOCATE NEAR PHONE**FOR ALL FIRES****CALL****773-2565****TOWN OF RUTLAND****FIRE DEPARTMENT****EMERGENCY PHONE NUMBERS**

Rescue & Ambulance	"911"
State Police	773-9101
1 st Constable	558-8282
2 nd Constable	558-8459
Special Officer	558-8641

TOWN PHONE NUMBERS & CALENDAR

Town Clerk & Treasurer's Office Hours	8:00 AM – 4:30 PM (Monday thru Friday)
(Open during the Noon Hour)	773-2528
Town Administrator	770-5072
Town Lister/Assessor	770-1898

PROPERTY TAX DUE DATESSeptember 10th, January 10th, and May 10th**DOG LICENSES**

Registration is due on or before April 1st. Rabies Certificate signed by the Veterinarian is required. Fees are - neutered/spayed \$15.00 – non- neutered/non-spayed \$19.00. Late fees apply after April 1st.

REGULAR MEETINGS

Rutland Town Select Board	Town Office every other Tuesday @ 7:00 PM
Rutland Town Planning Comm.	Town Office first & third Thursday @ 7:00 PM

Circumstances may cause these schedules to change, so interested persons should verify the current schedule by calling the Town Clerk during normal business hours. Notice of changes or special meetings are posted at the Town Clerk's Office.

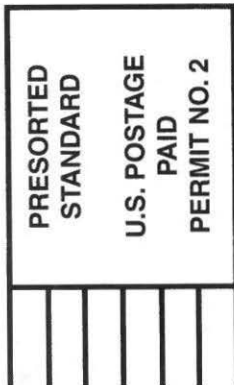
TRANSFER STATION HOURS

Wednesdays:	4:00 PM – 7:00 PM
Saturdays:	8:00 AM – 1:00 PM

OTHER PHONE NUMBERS

Cheney Hill Community Center	773-8704
Northwood Pool (Seasonal)	775-7301
Salt Shed (Highway Department)	773-8128
Rutland Town Elementary School	775-0566
Rutland Town Supervisory Union	775-4342
Transfer Station	747-9013
Highway Commissioner	353-0540

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736-0225



Tucker Morris G
61 Ave B
Ctr Rutland VT 05736

"OR CURRENT RESIDENT"